

KIDS RSU 2

District Wide Budget

Report # 10651

Statement Code: DW

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011

Regular Instruction

1000-1000-2190-53400-130 Professional Services - 504	4,800
1000-1000-2190-53400-160 Professional Services - 504	500
1000-1000-2190-53400-320 Professional Services - 504	1,000
1000-1100-1000-51010-110 Salaries - Teacher	404,120
1000-1100-1000-51010-120 Salaries - Teacher	1,171,250
1000-1100-1000-51010-130 Salaries - Teacher	605,262
1000-1100-1000-51010-140 Salaries - Teacher	773,964
1000-1100-1000-51010-150 Salaries - Teacher	651,593
1000-1100-1000-51010-160 Salaries - Teacher	781,417
1000-1100-1000-51010-170 Salaries - Teacher	443,493
1000-1100-1000-51020-110 Salaries - Ed Tech	8,225
1000-1100-1000-51020-120 Salaries - Ed Tech	16,830
1000-1100-1000-51020-140 Salaries - Ed Tech	19,675
1000-1100-1000-51230-110 Salaries - Subs - Reg Ed	3,975
1000-1100-1000-51230-120 Salaries - Subs - Reg Ed	14,588
1000-1100-1000-51230-130 Salaries - Subs - Reg Ed	8,025
1000-1100-1000-51230-140 Salaries - Subs - Reg Ed	10,988
1000-1100-1000-51230-150 Salaries - Subs - Reg Ed	7,538
1000-1100-1000-51230-160 Salaries - Subs - Reg Ed	10,613
1000-1100-1000-51230-170 Salaries - Subs - Reg Ed	3,863
1000-1100-1000-51233-110 Salaries - Tutor - Reg Ed	1,080
1000-1100-1000-51233-140 Salaries - Tutor - Reg Ed	200
1000-1100-1000-51233-170 Salaries - Tutor - Reg Ed	1,000
1000-1100-1000-51561-110 Salaries - Stipend - Leadership	1,500
1000-1100-1000-51561-120 Salaries - Stipend - Leadership	11,688
1000-1100-1000-51561-150 Salaries - Stipend - Leadership	9,738
1000-1100-1000-52110-110 Insurance - Health/Dental - Teacher	68,055
1000-1100-1000-52110-120 Insurance - Health/Dental - Teacher	198,431
1000-1100-1000-52110-130 Insurance - Health/Dental - Teacher	146,192
1000-1100-1000-52110-140 Insurance - Health/Dental - Teacher	121,368
1000-1100-1000-52110-150 Insurance - Health/Dental - Teacher	136,132
1000-1100-1000-52110-160 Insurance - Health/Dental - Teacher	209,284
1000-1100-1000-52110-170 Insurance - Health/Dental - Teacher	95,184
1000-1100-1000-52111-150 Insurance - Disability/Annuity/Life	254
1000-1100-1000-52120-110 Insurance - Health/Dental - Ed Tech	1,288
1000-1100-1000-52120-120 Insurance - Health/Dental - Ed Tech	9,214
1000-1100-1000-52210-110 FICA - Teacher	8,510
1000-1100-1000-52210-120 FICA - Teacher	10,870
1000-1100-1000-52210-130 FICA - Teacher	5,842
1000-1100-1000-52210-140 FICA - Teacher	6,694
1000-1100-1000-52210-150 FICA - Teacher	7,814
1000-1100-1000-52210-160 FICA - Teacher	8,809
1000-1100-1000-52210-170 FICA - Teacher	4,559

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Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-1100-1000-52220-110 FICA - Ed Tech	629
1000-1100-1000-52220-120 FICA - Ed Tech	244
1000-1100-1000-52220-140 FICA - Ed Tech	285
1000-1100-1000-52230-110 FICA - Subs - Reg Ed	58
1000-1100-1000-52230-120 FICA - Subs - Reg Ed	212
1000-1100-1000-52230-130 FICA - Subs - Reg Ed	116
1000-1100-1000-52230-140 FICA - Subs - Reg Ed	160
1000-1100-1000-52230-150 FICA - Subs - Reg Ed	110
1000-1100-1000-52230-160 FICA - Subs - Reg Ed	154
1000-1100-1000-52230-170 FICA - Subs - Reg Ed	56
1000-1100-1000-52233-140 FICA - Tutor - Reg Ed	3
1000-1100-1000-52233-170 FICA - Tutor - Reg Ed	15
1000-1100-1000-52261-120 FICA - Stipend - Leadership	169
1000-1100-1000-52261-150 FICA - Stipend - Leadership	141
1000-1100-1000-52610-110 Unemployment Comp - Teacher	480
1000-1100-1000-52610-120 Unemployment Comp - Teacher	1,190
1000-1100-1000-52610-130 Unemployment Comp - Teacher	672
1000-1100-1000-52610-140 Unemployment Comp - Teacher	861
1000-1100-1000-52610-150 Unemployment Comp - Teacher	691
1000-1100-1000-52610-160 Unemployment Comp - Teacher	926
1000-1100-1000-52610-170 Unemployment Comp - Teacher	516
1000-1100-1000-52620-110 Unemployment Comp - Ed Tech	24
1000-1100-1000-52620-120 Unemployment Comp - Ed Tech	48
1000-1100-1000-52620-140 Unemployment Comp - Ed Tech	48
1000-1100-1000-52630-110 Unemployment Comp - Subs - Reg Ed	18
1000-1100-1000-52630-120 Unemployment Comp - Subs - Reg Ed	60
1000-1100-1000-52630-130 Unemployment Comp - Subs - Reg Ed	144
1000-1100-1000-52630-140 Unemployment Comp - Subs - Reg Ed	25
1000-1100-1000-52630-150 Unemployment Comp - Subs - Reg Ed	60
1000-1100-1000-52630-160 Unemployment Comp - Subs - Reg Ed	144
1000-1100-1000-52630-170 Unemployment Comp - Subs - Reg Ed	15
1000-1100-1000-52633-110 Unemployment Comp - Tutor - Reg Ed	4
1000-1100-1000-52633-140 Unemployment Comp - Tutor - Reg Ed	1
1000-1100-1000-52633-170 Unemployment Comp - Tutor - Reg Ed	5
1000-1100-1000-52661-120 Unemployment Comp - Stipend - Leadership	47
1000-1100-1000-52661-150 Unemployment Comp - Stipend - Leadership	39
1000-1100-1000-52710-110 Workers Comp - Teacher	1,550
1000-1100-1000-52710-120 Workers Comp - Teacher	4,595
1000-1100-1000-52710-130 Workers Comp - Teacher	2,482
1000-1100-1000-52710-140 Workers Comp - Teacher	3,025
1000-1100-1000-52710-150 Workers Comp - Teacher	2,775
1000-1100-1000-52710-160 Workers Comp - Teacher	3,487
1000-1100-1000-52710-170 Workers Comp - Teacher	1,818
1000-1100-1000-52720-110 Workers Comp - Ed Tech	65

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Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-1100-1000-52720-140 Workers Comp - Ed Tech	81
1000-1100-1000-52720-160 Workers Comp - Ed Tech	73
1000-1100-1000-52730-110 Workers Comp - Subs - Reg Ed	18
1000-1100-1000-52730-120 Workers Comp - Subs - Reg Ed	50
1000-1100-1000-52730-130 Workers Comp - Subs - Reg Ed	123
1000-1100-1000-52730-140 Workers Comp - Subs - Reg Ed	23
1000-1100-1000-52730-150 Workers Comp - Subs - Reg Ed	52
1000-1100-1000-52730-160 Workers Comp - Subs - Reg Ed	116
1000-1100-1000-52730-170 Workers Comp - Subs - Reg Ed	14
1000-1100-1000-52733-110 Workers Comp - Tutor - Reg Ed	4
1000-1100-1000-52733-140 Workers Comp - Tutor - Reg Ed	1
1000-1100-1000-52733-170 Workers Comp - Tutor - Reg Ed	5
1000-1100-1000-52761-120 Workers Comp - Stipend - Leadership	48
1000-1100-1000-52761-150 Workers Comp - Stipend - Leadership	40
1000-1100-1000-54311-110 Repairs/Maintenance - Equipment	674
1000-1100-1000-54311-120 Repairs/Maintenance - Equipment	3,000
1000-1100-1000-54311-130 Repairs/Maintenance - Equipment	1,792
1000-1100-1000-54311-140 Repairs/Maintenance - Equipment	420
1000-1100-1000-54311-150 Repairs/Maintenance - Equipment	2,600
1000-1100-1000-54311-160 Repairs/Maintenance - Equipment	1,172
1000-1100-1000-54311-170 Repairs/Maintenance - Equipment	5,354
1000-1100-1000-54330-120 Repairs/Maintenance - Software	170
1000-1100-1000-54330-150 Repairs/Maintenance - Software	200
1000-1100-1000-54445-130 Equipment Lease - Copier	4,987
1000-1100-1000-54445-160 Equipment Lease - Copier	4,987
1000-1100-1000-54445-170 Equipment Lease - Copier	4,987
1000-1100-1000-55500-120 Printing & Binding	8,980
1000-1100-1000-55500-160 Printing & Binding	3,500
1000-1100-1000-56100-110 Supplies - Instructional	8,490
1000-1100-1000-56100-120 Supplies - Instructional	30,000
1000-1100-1000-56100-130 Supplies - Instructional	16,000
1000-1100-1000-56100-140 Supplies - Instructional	22,000
1000-1100-1000-56100-150 Supplies - Instructional	15,635
1000-1100-1000-56100-160 Supplies - Instructional	21,000
1000-1100-1000-56100-170 Supplies - Instructional	8,505
1000-1100-1000-56110-110 Equipment & Furniture	742
1000-1100-1000-56110-120 Equipment & Furniture	1,000
1000-1100-1000-56110-130 Equipment & Furniture	6,820
1000-1100-1000-56110-140 Equipment & Furniture	1,000
1000-1100-1000-56110-150 Equipment & Furniture	3,000
1000-1100-1000-56110-160 Equipment & Furniture	3,000
1000-1100-1000-56110-170 Equipment & Furniture	1,500
1000-1100-1000-56410-110 Textbooks - Hard Cover	960
1000-1100-1000-56410-120 Textbooks - Hard Cover	10,410

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Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-1100-1000-56410-130 Textbooks - Hard Cover	5,000
1000-1100-1000-56410-140 Textbooks - Hard Cover	2,000
1000-1100-1000-56410-150 Textbooks - Hard Cover	2,500
1000-1100-1000-56410-160 Textbooks - Hard Cover	6,250
1000-1100-1000-56410-170 Textbooks - Hard Cover	1,400
1000-1100-1000-56420-110 Textbooks - Soft Cover	3,043
1000-1100-1000-56420-140 Textbooks - Soft Cover	10,490
1000-1100-1000-56420-150 Textbooks - Soft Cover	2,000
1000-1100-1000-56420-160 Textbooks - Soft Cover	2,000
1000-1100-1000-56420-170 Textbooks - Soft Cover	1,000
1000-1100-1000-56430-110 Periodicals & Subscriptions	40
1000-1100-1000-56430-120 Periodicals & Subscriptions	7,500
1000-1100-1000-56430-140 Periodicals & Subscriptions	1,600
1000-1100-1000-56430-150 Periodicals & Subscriptions	2,000
1000-1100-1000-56430-160 Periodicals & Subscriptions	1,000
1000-1100-1000-56430-170 Periodicals & Subscriptions	500
1000-1100-1000-56600-110 Supplies - Audiovisual	259
1000-1100-1000-56600-120 Supplies - Audiovisual	1,400
1000-1100-1000-56600-140 Supplies - Audiovisual	1,000
1000-1100-1000-56600-150 Supplies - Audiovisual	2,000
1000-1100-1000-56600-160 Supplies - Audiovisual	4,555
1000-1100-1000-56600-170 Supplies - Audiovisual	1,000
1000-1120-1000-51010-110 Salaries - Teacher	31,482
1000-1120-1000-51010-120 Salaries - Teacher	109,220
1000-1120-1000-51010-130 Salaries - Teacher	31,100
1000-1120-1000-51010-140 Salaries - Teacher	59,432
1000-1120-1000-51020-120 Salaries - Ed Tech	33,661
1000-1120-1000-51020-140 Salaries - Ed Tech	17,981
1000-1120-1000-51230-120 Salaries - Subs - Reg Ed	1,527
1000-1120-1000-51230-130 Salaries - Subs - Reg Ed	375
1000-1120-1000-51230-140 Salaries - Subs - Reg Ed	319
1000-1120-1000-52110-110 Insurance - Health/Dental	8,225
1000-1120-1000-52110-120 Insurance - Health/Dental - Teacher	15,678
1000-1120-1000-52110-130 Insurance - Health/Dental - Teacher	7,078
1000-1120-1000-52110-140 Insurance - Health/Dental - Teacher	6,782
1000-1120-1000-52120-120 Insurance - Health/Dental - Ed Tech	6,257
1000-1120-1000-52120-140 Insurance - Health/Dental - Ed Tech	385
1000-1120-1000-52210-110 FICA - Teacher	456
1000-1120-1000-52210-130 FICA - Teacher	451
1000-1120-1000-52210-140 FICA - Teacher	862
1000-1120-1000-52220-120 FICA - Ed Tech	488
1000-1120-1000-52220-140 FICA - Ed Tech	261
1000-1120-1000-52230-120 FICA - Subs	11
1000-1120-1000-52230-130 FICA - Subs	6

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Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
1000-1120-1000-52230-140 FICA - Subs	5	
1000-1120-1000-52610-110 Unemployment Comp - Teacher	48	
1000-1120-1000-52610-120 Unemployment Comp - Teacher	96	
1000-1120-1000-52610-130 Unemployment Comp - Teacher	48	
1000-1120-1000-52610-140 Unemployment Comp - Teacher	48	
1000-1120-1000-52620-120 Unemployment Comp - Ed Tech	96	
1000-1120-1000-52620-140 Unemployment Comp - Ed Tech	48	
1000-1120-1000-52630-140 Unemployment Comp - Subs	3	
1000-1120-1000-52710-120 Workers Comp - Teachers	448	
1000-1120-1000-52710-130 Workers Comp - Teacher	128	
1000-1120-1000-52710-140 Workers Comp - Teacher	624	
1000-1120-1000-52720-120 Workers Comp - Ed Tech	134	
1000-1120-1000-52720-140 Workers Comp - Ed Tech	74	
1000-1120-1000-52730-140 Workers Comp - Subs	2	
1000-1200-1000-51010-310 Salaries - Teacher	1,110,419	
1000-1200-1000-51010-320 Salaries - Teacher	789,518	
1000-1200-1000-51010-330 Salaries - Teacher	387,312	
1000-1200-1000-51020-320 Salaries - Ed Tech	7,711	
1000-1200-1000-51230-310 Salaries - Subs - Reg Ed	13,125	
1000-1200-1000-51230-320 Salaries - Subs	8,963	
1000-1200-1000-51230-330 Salaries - Subs	5,850	
1000-1200-1000-51561-310 Salaries - Stipend - Leadership	10,683	
1000-1200-1000-52110-310 Insurance - Health/Dental - Teacher	186,377	
1000-1200-1000-52110-320 Insurance - Health/Dental - Teacher	159,579	
1000-1200-1000-52110-330 Insurance - Health/Dental - Teacher	41,075	
1000-1200-1000-52111-310 Insurance - Disability/Annuity/Life	280	
1000-1200-1000-52120-320 Insurance - Health/Dental - Ed Tech	5,898	
1000-1200-1000-52210-310 FICA - Teacher	15,370	
1000-1200-1000-52210-320 FICA - Teacher	13,185	
1000-1200-1000-52210-330 FICA - Teacher	5,616	
1000-1200-1000-52220-320 FICA - Ed Tech	112	
1000-1200-1000-52230-310 FICA - Subs - Reg Ed	1,005	
1000-1200-1000-52230-320 FICA - Subs - Reg Ed	686	
1000-1200-1000-52230-330 FICA - Subs - Reg Ed	448	
1000-1200-1000-52233-330 FICA - Tutor - Reg Ed	7	
1000-1200-1000-52261-310 FICA - Stipend - Leadership	141	
1000-1200-1000-52610-310 Unemployment Comp - Teacher	1,210	
1000-1200-1000-52610-320 Unemployment Comp - Teacher	946	
1000-1200-1000-52610-330 Unemployment Comp - Teacher	447	
1000-1200-1000-52620-320 Unemployment Comp - Ed Tech	31	
1000-1200-1000-52630-310 Unemployment Comp - Subs	60	
1000-1200-1000-52630-320 Unemployment Comp - Subs	144	
1000-1200-1000-52630-330 Unemployment Comp - Subs	28	
1000-1200-1000-52633-330 Unemployment Comp - Tutor - Reg Ed	2	

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Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-1200-1000-52661-310 Unemployment Comp - Stipend - Leadership	39
1000-1200-1000-52710-310 Workers Comp - Teacher	4,719
1000-1200-1000-52710-320 Workers Comp - Teacher	3,308
1000-1200-1000-52710-330 Workers Comp - Teacher	2,026
1000-1200-1000-52720-320 Workers Comp - Ed Tech	77
1000-1200-1000-52730-310 Workers Comp - Subs - Reg Ed	62
1000-1200-1000-52730-320 Workers Comp - Subs - Reg Ed	99
1000-1200-1000-52730-330 Workers Comp - Subs - Reg Ed	26
1000-1200-1000-52733-330 Workers Comp - Tutor - Reg Ed	2
1000-1200-1000-52761-310 Workers Comp - Stipend - Leadership	40
1000-1200-1000-53400-310 Professional Services - Other	48,526
1000-1200-1000-54311-310 Repairs/Maintenance - Equipment	2,000
1000-1200-1000-54311-320 Repairs/Maintenance - Equipment	3,175
1000-1200-1000-54311-330 Repairs/Maintenance - Equipment	6,373
1000-1200-1000-54445-320 Equipment Lease - Copier	5,696
1000-1200-1000-55610-990 Tuition - Other School District	46,358
1000-1200-1000-55630-990 Tuition - Private School	16,730
1000-1200-1000-55680-990 Tuition - Insured Value Factor	1,000
1000-1200-1000-55690-310 Tuition - UMA	20,000
1000-1200-1000-56100-310 Supplies - Instructional	22,090
1000-1200-1000-56100-320 Supplies - Instructional	29,509
1000-1200-1000-56100-330 Supplies - Instructional	16,100
1000-1200-1000-56110-310 Equipment & Furniture	5,400
1000-1200-1000-56110-330 Equipment & Furniture	2,500
1000-1200-1000-56410-310 Textbooks - Hard Cover	14,250
1000-1200-1000-56410-320 Textbooks - Hard Cover	2,464
1000-1200-1000-56410-330 Textbooks - Hard Cover	1,000
1000-1200-1000-56420-310 Textbooks - Soft Cover	2,500
1000-1200-1000-56420-330 Textbooks - Soft Cover	1,000
1000-1200-1000-56600-310 Supplies - Audiovisual	4,900
1000-1200-1000-56600-320 Supplies - Audiovisual	1,500
1000-1200-1000-56600-330 Supplies - Audiovisual	1,000
1000-4100-1000-51010-120 Salaries - Teacher - Bilingual	10,272
1000-4100-1000-51010-150 Salaries - Teacher - Bilingual	9,970
1000-4100-1000-51010-310 Salaries - Teacher - Bilingual	9,970
1000-4100-1000-52110-120 Insurance - Health/Dental - Teacher	1,263
1000-4100-1000-52110-150 Insurance - Health/Dental - Teacher	1,226
1000-4100-1000-52110-310 Insurance - Health/Dental - Teacher	1,226
1000-4100-1000-52210-120 FICA - Teacher	149
1000-4100-1000-52210-150 FICA - Teacher	145
1000-4100-1000-52210-310 FICA - Teacher	145
1000-4100-1000-52610-120 Unemployment Comp - Teacher	16
1000-4100-1000-52610-150 Unemployment Comp - Teacher	16
1000-4100-1000-52610-310 Unemployment Comp - Teacher	16

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Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
1000-4100-1000-52710-120 Workers Comp - Teacher	42	
1000-4100-1000-52710-150 Workers Comp - Teacher	41	
1000-4100-1000-52710-310 Workers Comp - Teacher	41	
1000-4100-1000-53400-120 Professional Services - Translator	100	
1000-4100-1000-53400-150 Professional Services - Translator	200	
1000-4100-1000-53400-310 Professional Services - Translator	100	
1000-4200-1000-51010-160 Salaries - Teacher - Alternative Ed	46,388	
1000-4200-1000-51010-320 Salaries - Teacher - Alternative Ed	13,200	
1000-4200-1000-51020-160 Salaries - Ed Tech - Alternative Ed	18,215	
1000-4200-1000-52110-160 Insurance - Health/Dental - Teacher	17,916	
1000-4200-1000-52110-320 Insurance - Health/Dental - Teacher	2,126	
1000-4200-1000-52120-160 Insurance - Health/Dental - Ed Tech	5,898	
1000-4200-1000-52210-160 FICA - Teacher	673	
1000-4200-1000-52210-320 FICA - Teacher	191	
1000-4200-1000-52220-160 FICA - Ed Tech	264	
1000-4200-1000-52610-160 Unemployment Comp - Teacher	60	
1000-4200-1000-52610-320 Unemployment Comp - Teacher	12	
1000-4200-1000-52620-160 Unemployment Comp - Ed Tech	48	
1000-4200-1000-52710-160 Workers Comp - Teacher	190	
1000-4200-1000-52710-320 Workers Comp - Teacher	54	
1000-4200-1000-52720-160 Workers Comp - Ed Tech	127	
Total Regular Instruction	\$9,790,498	
<u>Special Education Instruction</u>		
1000-2200-1000-51010-110 Salaries - Teacher - RR	58,454	
1000-2200-1000-51010-120 Salaries - Teacher - RR	95,059	
1000-2200-1000-51010-130 Salaries - Teacher - RR	54,572	
1000-2200-1000-51010-140 Salaries - Teacher - RR	134,059	
1000-2200-1000-51010-150 Salaries - Teacher - RR	100,259	
1000-2200-1000-51010-160 Salaries - Teacher - RR	109,395	
1000-2200-1000-51010-170 Salaries - Teacher - RR	55,684	
1000-2200-1000-51010-310 Salaries - Teacher - RR	90,075	
1000-2200-1000-51010-320 Salaries - Teacher - RR	44,756	
1000-2200-1000-51010-330 Salaries - Teacher - RR	89,486	
1000-2200-1000-51020-110 Salaries - Ed Tech - RR	15,769	
1000-2200-1000-51020-120 Salaries - Ed Tech - RR	31,970	
1000-2200-1000-51020-140 Salaries - Ed Tech - RR	99,487	
1000-2200-1000-51020-150 Salaries - Ed Tech - RR	33,570	
1000-2200-1000-51020-160 Salaries - Ed Tech - RR	111,671	
1000-2200-1000-51020-170 Salaries - Ed Tech - RR	38,503	
1000-2200-1000-51020-310 Salaries - Ed Tech - RR	47,370	
1000-2200-1000-51020-320 Salaries - Ed Tech - RR	19,958	
1000-2200-1000-51020-330 Salaries - Ed Tech - RR	57,995	
1000-2200-1000-51230-110 Salaries - Subs - RR	673	

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Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-2200-1000-51230-120 Salaries - Subs - RR	1,388
1000-2200-1000-51230-130 Salaries - Subs - RR	375
1000-2200-1000-51230-140 Salaries - Subs - RR	2,504
1000-2200-1000-51230-150 Salaries - Subs - RR	1,388
1000-2200-1000-51230-160 Salaries - Subs - RR	3,131
1000-2200-1000-51230-170 Salaries - Subs - RR	1,013
1000-2200-1000-51230-310 Salaries - Subs - RR	1,706
1000-2200-1000-51230-330 Salaries - Subs - RR	1,706
1000-2200-1000-51233-110 Salaries - Tutor - RR	500
1000-2200-1000-51233-130 Salaries - Tutor - RR	500
1000-2200-1000-51233-140 Salaries - Tutor - RR	500
1000-2200-1000-51233-160 Salaries - Tutor - RR	500
1000-2200-1000-51233-170 Salaries - Tutor - RR	500
1000-2200-1000-51233-320 Salaries - Tutor - RR	500
1000-2200-1000-51233-330 Salaries - Tutor - RR	500
1000-2200-1000-52110-110 Insurance - Health/Dental - Teacher - RR	8,225
1000-2200-1000-52110-120 Insurance - Health/Dental - Teacher - RR	15,678
1000-2200-1000-52110-130 Insurance - Health/Dental - Teacher - RR	15,790
1000-2200-1000-52110-140 Insurance - Health/Dental - Teacher - RR	32,423
1000-2200-1000-52110-150 Insurance - Health/Dental - Teacher - RR	24,578
1000-2200-1000-52110-160 Insurance - Health/Dental - Teacher - RR	40,648
1000-2200-1000-52110-170 Insurance - Health/Dental - Teacher - RR	385
1000-2200-1000-52110-310 Insurance - Health/Dental - Teacher - RR	26,211
1000-2200-1000-52110-320 Insurance - Health/Dental - Teacher - RR	15,790
1000-2200-1000-52110-330 Insurance - Health/Dental - Teacher - RR	13,563
1000-2200-1000-52120-110 Insurance - Health/Dental - Ed Tech - RR	6,854
1000-2200-1000-52120-120 Insurance - Health/Dental - Ed Tech - RR	11,717
1000-2200-1000-52120-140 Insurance - Health/Dental - Ed Tech - RR	31,559
1000-2200-1000-52120-150 Insurance - Health/Dental - Ed Tech - RR	5,876
1000-2200-1000-52120-160 Insurance - Health/Dental - Ed Tech - RR	29,443
1000-2200-1000-52120-170 Insurance - Health/Dental - Ed Tech - RR	19,910
1000-2200-1000-52120-310 Insurance - Health/Dental - Ed Tech - RR	20,966
1000-2200-1000-52120-320 Insurance - Health/Dental - Ed Tech - RR	5,898
1000-2200-1000-52120-330 Insurance - Health/Dental - Ed Tech - RR	28,001
1000-2200-1000-52210-110 FICA - Teacher - RR	848
1000-2200-1000-52210-120 FICA - Teacher - RR	1,378
1000-2200-1000-52210-140 FICA - Teacher - RR	1,944
1000-2200-1000-52210-150 FICA - Teacher - RR	1,454
1000-2200-1000-52210-160 FICA - Teacher - RR	1,586
1000-2200-1000-52210-170 FICA - Teacher - RR	807
1000-2200-1000-52210-310 FICA - Teacher - RR	1,306
1000-2200-1000-52210-320 FICA - Teacher - RR	649
1000-2200-1000-52210-330 FICA - Teacher - RR	1,298
1000-2200-1000-52220-110 FICA - Ed Tech	229

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Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-2200-1000-52220-120 FICA - Ed Tech	464
1000-2200-1000-52220-140 FICA - Ed Tech	1,443
1000-2200-1000-52220-150 FICA - Ed Tech	487
1000-2200-1000-52220-160 FICA - Ed Tech	1,298
1000-2200-1000-52220-170 FICA - Ed Tech	558
1000-2200-1000-52220-310 FICA - Ed Tech	687
1000-2200-1000-52220-320 FICA - Ed Tech	289
1000-2200-1000-52220-330 FICA - Ed Tech	505
1000-2200-1000-52230-110 FICA - Subs	10
1000-2200-1000-52230-120 FICA - Subs	143
1000-2200-1000-52230-140 FICA - Subs	29
1000-2200-1000-52230-150 FICA - Subs	161
1000-2200-1000-52230-170 FICA - Subs	15
1000-2200-1000-52230-310 FICA - Subs	196
1000-2200-1000-52230-330 FICA - Subs	7
1000-2200-1000-52233-130 FICA - Tutor	8
1000-2200-1000-52233-140 FICA - Tutor	44
1000-2200-1000-52233-160 FICA - Tutor	8
1000-2200-1000-52233-170 FICA - Tutor	22
1000-2200-1000-52233-320 FICA - Tutor	15
1000-2200-1000-52233-330 FICA - Tutor	15
1000-2200-1000-52510-110 Staff Tuition - Teacher	500
1000-2200-1000-52510-120 Staff Tuition - Teacher	1,000
1000-2200-1000-52510-130 Staff Tuition - Teacher	500
1000-2200-1000-52510-140 Staff Tuition - Teacher	1,500
1000-2200-1000-52510-150 Staff Tuition - Teacher	1,000
1000-2200-1000-52510-160 Staff Tuition - Teacher	1,625
1000-2200-1000-52510-170 Staff Tuition - Teacher	500
1000-2200-1000-52510-310 Staff Tuition - Teacher	1,000
1000-2200-1000-52510-320 Staff Tuition - Teacher	625
1000-2200-1000-52510-330 Staff Tuition - Teacher	1,000
1000-2200-1000-52520-110 Staff Tuition - Ed Tech	200
1000-2200-1000-52520-120 Staff Tuition - Ed Tech	400
1000-2200-1000-52520-140 Staff Tuition - Ed Tech	1,400
1000-2200-1000-52520-150 Staff Tuition - Ed Tech	400
1000-2200-1000-52520-160 Staff Tuition - Ed Tech	1,200
1000-2200-1000-52520-170 Staff Tuition - Ed Tech	400
1000-2200-1000-52520-310 Staff Tuition - Ed Tech	600
1000-2200-1000-52520-320 Staff Tuition - Ed Tech	200
1000-2200-1000-52520-330 Staff Tuition - Ed Tech	600
1000-2200-1000-52610-110 Unemployment Comp - Teacher	48
1000-2200-1000-52610-120 Unemployment Comp - Teacher	96
1000-2200-1000-52610-130 Unemployment Comp - Teacher	48
1000-2200-1000-52610-140 Unemployment Comp - Teacher	144

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-2200-1000-52610-150 Unemployment Comp - Teacher	96
1000-2200-1000-52610-160 Unemployment Comp - Teacher	144
1000-2200-1000-52610-170 Unemployment Comp - Teacher	48
1000-2200-1000-52610-310 Unemployment Comp - Teacher - RR	96
1000-2200-1000-52610-320 Unemployment Comp - Teacher - RR	48
1000-2200-1000-52610-330 Unemployment Comp - Teacher - RR	96
1000-2200-1000-52620-110 Unemployment Comp - Ed Tech - RR	48
1000-2200-1000-52620-120 Unemployment Comp - Ed Tech - RR	96
1000-2200-1000-52620-140 Unemployment Comp - Ed Tech - RR	240
1000-2200-1000-52620-150 Unemployment Comp - Ed Tech - RR	96
1000-2200-1000-52620-160 Unemployment Comp - Ed Tech - RR	288
1000-2200-1000-52620-170 Unemployment Comp - Ed Tech - RR	96
1000-2200-1000-52620-310 Unemployment Comp - Ed Tech - RR	144
1000-2200-1000-52620-320 Unemployment Comp - Ed Tech - RR	48
1000-2200-1000-52620-330 Unemployment Comp - Ed Tech - RR	144
1000-2200-1000-52630-110 Unemployment Comp - Subs - RR	3
1000-2200-1000-52630-120 Unemployment Comp - Subs - RR	10
1000-2200-1000-52630-140 Unemployment Comp - Subs - RR	10
1000-2200-1000-52630-150 Unemployment Comp - Subs - RR	8
1000-2200-1000-52630-170 Unemployment Comp - Subs - RR	5
1000-2200-1000-52630-310 Unemployment Comp - Subs - RR	10
1000-2200-1000-52630-330 Unemployment Comp - Subs - RR	3
1000-2200-1000-52633-130 Unemployment Comp - Tutor - RR	2
1000-2200-1000-52633-140 Unemployment Comp - Tutor - RR	15
1000-2200-1000-52633-160 Unemployment Comp - Tutor - RR	2
1000-2200-1000-52633-170 Unemployment Comp - Tutor - RR	8
1000-2200-1000-52633-320 Unemployment Comp - Tutor - RR	4
1000-2200-1000-52633-330 Unemployment Comp - Tutor - RR	5
1000-2200-1000-52710-110 Workers Comp - Teacher - RR	240
1000-2200-1000-52710-120 Workers Comp - Teacher - RR	390
1000-2200-1000-52710-130 Workers Comp - Teacher - RR	224
1000-2200-1000-52710-140 Workers Comp - Teacher - RR	550
1000-2200-1000-52710-150 Workers Comp - Teacher - RR	411
1000-2200-1000-52710-160 Workers Comp - Teacher - RR	503
1000-2200-1000-52710-170 Workers Comp - Teacher - RR	228
1000-2200-1000-52710-310 Workers Comp - Teacher - RR	369
1000-2200-1000-52710-320 Workers Comp - Teacher - RR	238
1000-2200-1000-52710-330 Workers Comp - Teacher - RR	367
1000-2200-1000-52720-110 Workers Comp - Ed Tech - RR	63
1000-2200-1000-52720-120 Workers Comp - Ed Tech - RR	120
1000-2200-1000-52720-140 Workers Comp - Ed Tech - RR	548
1000-2200-1000-52720-150 Workers Comp - Ed Tech - RR	134
1000-2200-1000-52720-160 Workers Comp - Ed Tech - RR	444
1000-2200-1000-52720-170 Workers Comp - Ed Tech - RR	158

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-2200-1000-52720-310 Workers Comp - Ed Tech - RR	189
1000-2200-1000-52720-320 Workers Comp - Ed Tech - RR	79
1000-2200-1000-52720-330 Workers Comp - Ed Tech - RR	238
1000-2200-1000-52730-110 Workers Comp - Subs - RR	3
1000-2200-1000-52730-120 Workers Comp - Subs - RR	8
1000-2200-1000-52730-140 Workers Comp - Subs - RR	9
1000-2200-1000-52730-150 Workers Comp - Subs - RR	9
1000-2200-1000-52730-170 Workers Comp - Subs - RR	5
1000-2200-1000-52730-310 Workers Comp - Subs - RR	11
1000-2200-1000-52730-330 Workers Comp - Subs - RR	2
1000-2200-1000-52733-130 Workers Comp - Tutor - RR	4
1000-2200-1000-52733-140 Workers Comp - Tutor - RR	14
1000-2200-1000-52733-160 Workers Comp - Tutor - RR	4
1000-2200-1000-52733-170 Workers Comp - Tutor - RR	7
1000-2200-1000-52733-320 Workers Comp - Tutor - RR	8
1000-2200-1000-52733-330 Workers Comp - Tutor - RR	5
1000-2200-1000-53300-110 Employee Training & Development	150
1000-2200-1000-53300-120 Employee Training & Development	300
1000-2200-1000-53300-130 Employee Training & Development	100
1000-2200-1000-53300-140 Employee Training & Development	650
1000-2200-1000-53300-150 Employee Training & Development	300
1000-2200-1000-53300-160 Employee Training & Development	625
1000-2200-1000-53300-170 Employee Training & Development	200
1000-2200-1000-53300-310 Employee Training & Development	350
1000-2200-1000-53300-320 Employee Training & Development	175
1000-2200-1000-53300-330 Employee Training & Development	350
1000-2200-1000-55800-110 Travel	50
1000-2200-1000-55800-120 Travel	150
1000-2200-1000-55800-140 Travel	100
1000-2200-1000-55800-150 Travel	50
1000-2200-1000-55800-170 Travel	100
1000-2200-1000-55800-310 Travel	100
1000-2200-1000-55810-110 Travel - Professional Development	50
1000-2200-1000-55810-120 Travel - Professional Development	100
1000-2200-1000-55810-130 Travel - Professional Development	25
1000-2200-1000-55810-140 Travel - Professional Development	250
1000-2200-1000-55810-150 Travel - Professional Development	100
1000-2200-1000-55810-160 Travel - Professional Development	231
1000-2200-1000-55810-170 Travel - Professional Development	75
1000-2200-1000-55810-310 Travel - Professional Development	125
1000-2200-1000-55810-320 Travel - Professional Development	56
1000-2200-1000-55810-330 Travel - Professional Development	125
1000-2200-1000-56100-110 Supplies - Instructional	480
1000-2200-1000-56100-120 Supplies - Instructional	2,320

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-2200-1000-56100-130 Supplies - Instructional	500
1000-2200-1000-56100-140 Supplies - Instructional	1,760
1000-2200-1000-56100-150 Supplies - Instructional	1,320
1000-2200-1000-56100-160 Supplies - Instructional	1,200
1000-2200-1000-56100-170 Supplies - Instructional	480
1000-2200-1000-56100-310 Supplies - Instructional	2,500
1000-2200-1000-56100-320 Supplies - Instructional	1,500
1000-2200-1000-56100-330 Supplies - Instructional	960
1000-2200-1000-56110-130 Equipment & Furniture	220
1000-2200-1000-56110-160 Equipment & Furniture	440
1000-2200-1000-56110-310 Equipment & Furniture	300
1000-2200-1000-56110-320 Equipment & Furniture	220
1000-2300-1000-51010-120 Salaries - Teacher - SC	47,698
1000-2300-1000-51010-130 Salaries - Teacher - SC	49,421
1000-2300-1000-51010-150 Salaries - Teacher - SC	58,818
1000-2300-1000-51010-160 Salaries - Teacher - SC	31,100
1000-2300-1000-51010-310 Salaries - Teacher - SC	114,732
1000-2300-1000-51020-120 Salaries - Ed Tech - SC	50,542
1000-2300-1000-51020-130 Salaries - Ed Tech - SC	42,142
1000-2300-1000-51020-160 Salaries - Ed Tech - SC	58,933
1000-2300-1000-51020-310 Salaries - Ed Tech - SC	99,531
1000-2300-1000-51230-120 Salaries - Subs - SC	1,969
1000-2300-1000-51230-150 Salaries - Subs - SC	1,331
1000-2300-1000-51230-160 Salaries - Subs - SC	375
1000-2300-1000-51230-310 Salaries - Subs - SC	3,038
1000-2300-1000-52110-120 Insurance - Health/Dental - Teacher - SC	13,120
1000-2300-1000-52110-150 Insurance - Health/Dental - Teacher - SC	8,627
1000-2300-1000-52110-160 Insurance - Health/Dental - Teacher - SC	10,053
1000-2300-1000-52110-310 Insurance - Health/Dental - Teacher - SC	14,560
1000-2300-1000-52120-120 Insurance - Health/Dental - Ed Tech - SC	6,604
1000-2300-1000-52120-130 Insurance - Health/Dental - Ed Tech - SC	30,917
1000-2300-1000-52120-160 Insurance - Health/Dental - Ed Tech - SC	27,437
1000-2300-1000-52120-310 Insurance - Health/Dental - Ed Tech - SC	35,258
1000-2300-1000-52210-120 FICA - Ed Tech - SC	692
1000-2300-1000-52210-130 FICA - Ed Tech - SC	717
1000-2300-1000-52210-150 FICA - Ed Tech - SC	853
1000-2300-1000-52210-160 FICA - Ed Tech - SC	451
1000-2300-1000-52210-310 FICA - Ed Tech - SC	1,664
1000-2300-1000-52220-120 FICA - Ed Tech - SC	733
1000-2300-1000-52220-130 FICA - Ed Tech - SC	1,368
1000-2300-1000-52220-160 FICA - Ed Tech - SC	855
1000-2300-1000-52220-310 FICA - Ed Tech - SC	1,443
1000-2300-1000-52230-120 FICA - Subs - SC	115
1000-2300-1000-52230-150 FICA - Subs - SC	152

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District Wide Budget

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011
1000-2300-1000-52230-310 FICA - Subs - SC	300
1000-2300-1000-52510-120 Staff Tuition - Teacher - SC	500
1000-2300-1000-52510-130 Staff Tuition - Teacher - SC	500
1000-2300-1000-52510-150 Staff Tuition - Teacher - SC	500
1000-2300-1000-52510-160 Staff Tuition - Teacher - SC	500
1000-2300-1000-52510-310 Staff Tuition - Teacher - SC	1,500
1000-2300-1000-52520-120 Staff Tuition - Ed Tech - SC	1,000
1000-2300-1000-52520-130 Staff Tuition - Ed Tech - SC	600
1000-2300-1000-52520-160 Staff Tuition - Ed Tech - SC	800
1000-2300-1000-52520-310 Staff Tuition - Ed Tech - SC	1,200
1000-2300-1000-52610-120 Unemployment Comp - Teacher - SC	48
1000-2300-1000-52610-130 Unemployment Comp - Teacher - SC	48
1000-2300-1000-52610-150 Unemployment Comp - Teacher - SC	48
1000-2300-1000-52610-160 Unemployment Comp - Teacher - SC	48
1000-2300-1000-52610-310 Unemployment Comp - Teacher - SC	144
1000-2300-1000-52620-120 Unemployment Comp - Ed Tech - SC	144
1000-2300-1000-52620-130 Unemployment Comp - Ed Tech - SC	144
1000-2300-1000-52620-160 Unemployment Comp - Ed Tech - SC	192
1000-2300-1000-52620-310 Unemployment Comp - Ed Tech - SC	288
1000-2300-1000-52630-120 Unemployment Comp - Subs - SC	6
1000-2300-1000-52630-150 Unemployment Comp - Subs - SC	8
1000-2300-1000-52630-310 Unemployment Comp - Subs - SC	16
1000-2300-1000-52710-120 Workers Comp - Teacher - SC	196
1000-2300-1000-52710-130 Workers Comp - Teacher - SC	203
1000-2300-1000-52710-150 Workers Comp - Teacher - SC	241
1000-2300-1000-52710-160 Workers Comp - Teacher - SC	128
1000-2300-1000-52710-310 Workers Comp - Teacher - SC	470
1000-2300-1000-52720-120 Workers Comp - Ed Tech - SC	307
1000-2300-1000-52720-130 Workers Comp - Ed Tech - SC	168
1000-2300-1000-52720-160 Workers Comp - Ed Tech - SC	235
1000-2300-1000-52720-310 Workers Comp - Ed Tech - SC	396
1000-2300-1000-52730-120 Workers Comp - Subs - SC	6
1000-2300-1000-52730-150 Workers Comp - Subs - SC	8
1000-2300-1000-52730-310 Workers Comp - Subs - SC	16
1000-2300-1000-53300-120 Employee Training & Development	350
1000-2300-1000-53300-130 Employee Training & Development	250
1000-2300-1000-53300-150 Employee Training & Development	100
1000-2300-1000-53300-160 Employee Training & Development	300
1000-2300-1000-53300-310 Employee Training & Development	600
1000-2300-1000-55800-110 Travel	50
1000-2300-1000-55800-130 Travel	50
1000-2300-1000-55800-150 Travel	50
1000-2300-1000-55800-310 Travel	150
1000-2300-1000-55810-120 Travel - Professional Development	150

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-2300-1000-55810-130 Travel - Professional Development	100
1000-2300-1000-55810-150 Travel - Professional Development	25
1000-2300-1000-55810-160 Travel - Professional Development	125
1000-2300-1000-55810-310 Travel - Professional Development	225
1000-2300-1000-56100-120 Supplies - Instructional	300
1000-2300-1000-56100-130 Supplies - Instructional	750
1000-2300-1000-56100-140 Supplies - Instructional	150
1000-2300-1000-56100-150 Supplies - Instructional	300
1000-2300-1000-56100-160 Supplies - Instructional	1,000
1000-2300-1000-56100-310 Supplies - Instructional	2,100
1000-2300-1000-56100-320 Supplies - Instructional	500
1000-2300-1000-56110-160 Equipment & Furniture	350
1000-2300-1000-56110-310 Equipment & Furniture	300
1000-2300-1000-56110-320 Equipment & Furniture	250
1000-2400-1000-52233-120 FICA - Tutor - Homebound/Hospital	38
1000-2400-1000-52233-150 FICA - Tutor - Homebound/Hospital	34
1000-2400-1000-52233-310 FICA - Tutor - Homebound/Hospital	92
1000-2400-1000-52633-120 Unemployment Comp - Tutor - Homebound/Ho	3
1000-2400-1000-52633-150 Unemployment Comp - Tutor - Homebound/Ho	3
1000-2400-1000-52633-310 Unemployment Comp - Tutor - Homebound/Ho	6
1000-2400-1000-52733-120 Workers Comp - Tutor - Homebound/Hospita	2
1000-2400-1000-52733-150 Workers Comp - Tutor - Homebound/Hospita	2
1000-2400-1000-52733-310 Workers Comp - Tutor - Homebound/Hospita	5
1000-2500-2330-51040-900 Salaries - Directors - Special Services	143,676
1000-2500-2330-51180-900 Salaries - Secretary - Special Services	34,824
1000-2500-2330-51591-900 Stipend - Sped Coordinator	2,500
1000-2500-2330-52140-900 Insurance - Health/Dental - Directors	29,216
1000-2500-2330-52141-900 Insurance - Disability/Annuity/Life	1,386
1000-2500-2330-52180-900 Insurance - Health/Dental - Secretary	21,737
1000-2500-2330-52181-900 Insurance - Disability/Annuity/Life	224
1000-2500-2330-52240-900 FICA - Directors	2,083
1000-2500-2330-52280-900 FICA - Secretary	2,664
1000-2500-2330-52580-900 Staff Tuition - Secretary	296
1000-2500-2330-52640-900 Unemployment Comp - Directors	96
1000-2500-2330-52680-900 Unemployment Comp - Secretary	71
1000-2500-2330-52740-900 Workers Comp - Directors	589
1000-2500-2330-52780-900 Workers Comp - Secretary	143
1000-2500-2330-53300-900 Employee Training & Development	674
1000-2500-2330-53490-900 Legal Services	6,000
1000-2500-2330-54311-900 Repairs/Maintenance - Equipment	759
1000-2500-2330-55310-900 Postage	400
1000-2500-2330-55320-900 Telephone	720
1000-2500-2330-55610-900 Tuition - Other School District	188,768
1000-2500-2330-55630-900 Tuition - Private School	175,884

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
1000-2500-2330-55810-900 Travel - Professional Development	187	
1000-2500-2330-56000-900 Supplies - General	500	
1000-2500-2330-57301-900 Equipment & Furniture	1	
1000-2500-2330-58100-900 Dues & Fees	600	
1000-2500-2330-58120-700 ME State Billing Fees	1	
1000-2500-2330-58120-800 ME State Billing Fees	1	
1000-2800-2110-51010-130 Salaries - Social Worker	20,947	
1000-2800-2110-51010-160 Salaries - Social Worker	13,200	
1000-2800-2110-51010-310 Salaries - Social Worker	60,221	
1000-2800-2110-51010-320 Salaries - Social Worker	13,200	
1000-2800-2110-52110-160 Insurance - Health/Dental - Social Worke	2,126	
1000-2800-2110-52110-310 Insurance - Health/Dental - Social Worke	13,120	
1000-2800-2110-52110-320 Insurance - Health/Dental - Social Worke	2,126	
1000-2800-2110-52210-130 FICA - Social Worker	304	
1000-2800-2110-52210-160 FICA - Social Worker	191	
1000-2800-2110-52210-310 FICA - Social Worker	873	
1000-2800-2110-52210-320 FICA - Social Worker	191	
1000-2800-2110-52510-130 Staff Tuitin - Teacher	250	
1000-2800-2110-52510-310 Staff Tuition - Social Worker	500	
1000-2800-2110-52610-130 Unemployment Comp - Social Worker	48	
1000-2800-2110-52610-160 Unemployment Comp - Social Worker	12	
1000-2800-2110-52610-310 Unemployment Comp - Social Worker	48	
1000-2800-2110-52610-320 Unemployment Comp - Social Worker	12	
1000-2800-2110-52710-130 Workers Comp - Social Worker	86	
1000-2800-2110-52710-310 Workers Comp - Social Worker	247	
1000-2800-2110-53300-130 Employee Training & Development	50	
1000-2800-2110-53300-310 Employee Training & Development	100	
1000-2800-2110-55810-130 Travel - Professional Development	13	
1000-2800-2110-55810-310 Travel - Professional Development	25	
1000-2800-2140-51010-120 Salaries - Pys Examiner	58,663	
1000-2800-2140-52110-120 Insurance - Health/Dental - Psy Examiner	7,051	
1000-2800-2140-52210-120 FICA - Pys Examiner	851	
1000-2800-2140-52510-120 Staff Tuitin - Teacher	500	
1000-2800-2140-52610-120 Unemployment Comp - Pys Examiner	48	
1000-2800-2140-52710-120 Workers Comp - Phys Examiner	241	
1000-2800-2140-53300-120 Employee Training & Development	100	
1000-2800-2140-53440-130 Professional Services - Psy	3,000	
1000-2800-2140-53440-160 Professional Services - Psy	2,000	
1000-2800-2140-53440-320 Professional Services - Psy	1,500	
1000-2800-2140-55810-120 Travel - Professional Development	25	
1000-2800-2150-51010-120 Salaries - Teacher - Speech	44,353	
1000-2800-2150-52110-120 Insurance - Health/Dental -Teacher - Spe	8,535	
1000-2800-2150-52210-120 FICA - Teacher - Speech	643	
1000-2800-2150-52510-120 Staff Tuition - Teacher	500	

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total			
	7/1/2010 - 6/30/2011			
1000-2800-2150-52610-120 Unemployment Comp - Teacher - Speech	48			
1000-2800-2150-52710-120 Workers Comp - Teacher - Speech	182			
1000-2800-2150-53300-120 Employee Training & Development	100			
1000-2800-2150-53440-950 Professional Services - Speech Therapy	80,500			
1000-2800-2150-53440-990 Professional Services - Speech Therapy	11,875			
1000-2800-2160-51010-120 Salaries - Teacher - OT	50,402			
1000-2800-2160-52110-120 Insurance - Health/Dental - Teacher - OT	13,120			
1000-2800-2160-52210-120 FICA - Teacher - OT	731			
1000-2800-2160-52510-120 Staff Tuition - Teacher	500			
1000-2800-2160-52610-120 Unemployment Comp - Teacher - OT	48			
1000-2800-2160-52710-120 Workers Comp - Teacher - OT	207			
1000-2800-2160-53300-120 Employee Training & Development	100			
1000-2800-2160-53440-950 Professional Services - OT	31,800			
1000-2800-2160-53440-990 Professional Services - OT	4,200			
1000-2800-2160-55810-120 Travel - Professional Development	25			
1000-2800-2170-53440-110 Professional Services - Audiology	300			
1000-2800-2180-53440-110 Professional Services - PT	3,000			
1000-2800-2180-53440-120 Professional Services - PT	5,600			
1000-2800-2180-53440-140 Professional Services - PT	5,000			
1000-2800-2180-53440-150 Professional Services - PT	2,400			
1000-2800-2190-53440-140 Professional Services - Therapeutic Swim	1,400			
1000-2800-2190-53440-160 Professional Services - Therapeutic Swim	1,400			
1000-2810-1000-52710-130 Workers Comp - Teacher	40			
1000-2810-1000-52710-160 Workers Comp - Teacher	14			
1000-2900-1000-51521-140 Salaries - Stipend - Curriculum	1,500			
1000-2900-1000-51521-170 Salaries - Stipend - Curriculum	1,500			
1000-2900-1000-51521-330 Salaries - Stipend - Curriculum	1,500			
1000-2900-1000-51591-110 Salaries - Stipend - Other	600			
1000-2900-1000-52221-140 FICA - Stipend	22			
1000-2900-1000-52221-170 FICA - Stipend	22			
1000-2900-1000-52221-330 FICA - Stipend	22			
1000-2900-1000-52291-110 FICA - Stipend - Other	9			
1000-2900-1000-52621-140 Unemployment Comp - Stipend	7			
1000-2900-1000-52621-170 Unemployment Comp - Stipend	7			
1000-2900-1000-52621-330 Unemployment Comp - Stipend	7			
1000-2900-1000-52691-110 Unemployment Comp - Stipend - Other	2			
1000-2900-1000-52751-140 Workers Comp - Stipend - Curriculum	7			
1000-2900-1000-52751-170 Workers Comp - Stipend - Curriculum	7			
1000-2900-1000-52751-330 Workers Comp - Stipend - Curriculum	7			
1000-2900-1000-52791-110 Workers Comp - Stipend - Other	2			
Total Special Education Instru	\$3,541,342			
<u>Career & Technical Instruction</u>				
1000-3000-1000-55610-990 Tuition - Vocational	261,818			

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District Wide Budget

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011

Total Career & Technical Instr **\$261,818**

Other Instruction

1000-4300-1000-51010-110 Salaries - Teacher - Intervention	1,060
1000-4300-1000-51010-130 Salaries - Teacher - Intervention	2,140
1000-4300-1000-51010-140 Salaries - Teacher - Intervention	2,930
1000-4300-1000-51010-150 Salaries - Teacher - Intervention	2,010
1000-4300-1000-51010-160 Salaries - Teacher - Intervention	2,830
1000-4300-1000-51010-170 Salaries - Teacher - Intervention	1,030
1000-4300-1000-51010-310 Salaries - Teacher - Intervention	3,500
1000-4300-1000-51010-330 Salaries - Teacher - Intervention	1,560
1000-4300-1000-52210-110 FICA - Teacher	16
1000-4300-1000-52210-130 FICA - Teacher	32
1000-4300-1000-52210-140 FICA - Teacher	43
1000-4300-1000-52210-150 FICA - Teacher	30
1000-4300-1000-52210-160 FICA - Teacher	41
1000-4300-1000-52210-170 FICA - Teacher	15
1000-4300-1000-52210-310 FICA - Teacher	51
1000-4300-1000-52210-330 FICA - Teacher	23
1000-4300-1000-52610-140 Unemployment Comp - Teacher	16
1000-4300-1000-52610-170 Unemployment Comp - Teacher	6
1000-4300-1000-52610-310 Unemployment Comp - Teacher	25
1000-4300-1000-52610-330 Unemployment Comp - Teacher	13
1000-4300-1000-52710-140 Workers Comp - Teacher	15
1000-4300-1000-52710-160 Workers Comp - Teacher	14
1000-4300-1000-52710-170 Workers Comp - Teacher	6
1000-4300-1000-52710-310 Workers Comp - Teacher	21
1000-4300-1000-52710-330 Workers Comp - Teacher	12
1000-9100-1000-51551-150 Salaries - Stipend - Activities	3,463
1000-9100-1000-51551-160 Salaries - Stipend - Activities	500
1000-9100-1000-51551-170 Salaries - Stipend - Activities	2,475
1000-9100-1000-52251-150 FICA - Stipend - Activities	57
1000-9100-1000-52251-160 FICA - Stipend - Activities	29
1000-9100-1000-52251-170 FICA - Stipend - Activities	36
1000-9100-1000-52651-150 Unemployment Comp - Stipend - Activities	16
1000-9100-1000-52651-160 Unemployment Comp - Stipend - Activities	48
1000-9100-1000-52651-170 Unemployment Comp - Stipend - Activities	12
1000-9100-1000-52751-110 Workers Comp - Stipend - Activities	7
1000-9100-1000-52751-130 Workers Comp - Stipend - Activities	10
1000-9100-1000-52751-140 Workers Comp - Stipend - Activities	27
1000-9100-1000-52751-150 Workers Comp - Stipend - Activities	16
1000-9100-1000-52751-160 Workers Comp - Stipend - Activities	14
1000-9100-1000-52751-170 Workers Comp - Stipend - Activities	11
1000-9100-1000-58100-150 Dues & Fees	1,000

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District Wide Budget

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011
1000-9100-1000-58100-160 Dues & Fees	2,000
1000-9100-1000-58100-170 Dues & Fees	1,000
1000-9100-2700-58500-150 Transportation - Co Curricular	5,400
1000-9100-2700-58500-160 Transportation - Co Curricular	500
1000-9200-1000-51040-160 Salaries - Director Athletics	16,525
1000-9200-1000-51541-150 Salaries - Stipend - Athletics	23,375
1000-9200-1000-51541-160 Salaries - Stipend - Athletics	25,814
1000-9200-1000-51541-170 Salaries - Stipend - Athletics	28,889
1000-9200-1000-52140-160 Insurance - Health/Dental - Athletics	812
1000-9200-1000-52240-160 FICA - Director Athletics	240
1000-9200-1000-52241-150 FICA - Stipend - Athletics	339
1000-9200-1000-52241-160 FICA - Stipend - Athletics	1,223
1000-9200-1000-52251-170 FICA - Stipend - Activities	609
1000-9200-1000-52640-160 Unemployment Comp - Director Athletics	24
1000-9200-1000-52641-150 Unemployment Comp - Stipend - Athletics	94
1000-9200-1000-52641-160 Unemployment Comp - Stipend - Athletics	648
1000-9200-1000-52651-170 Unemployment Comp - Stipend - Activities	115
1000-9200-1000-52740-160 Workers Comp - Director Athletics	68
1000-9200-1000-52741-150 Workers Comp - Stipend - Athletics	96
1000-9200-1000-52741-160 Workers Comp - Stipend - Athletics	146
1000-9200-1000-52751-170 Workers Comp - Stipend - Activities	106
1000-9200-1000-53300-160 Employee Training & Development	75
1000-9200-1000-53400-150 Professional Services - Officials/Game P	5,000
1000-9200-1000-53400-160 Professional Services - Officials/Game P	5,000
1000-9200-1000-53400-170 Professional Services - Officials/Game P	5,000
1000-9200-1000-54320-150 Repairs/Maintenance - Hardware	482
1000-9200-1000-55800-150 Travel	100
1000-9200-1000-55810-160 Travel - Professional Development	19
1000-9200-1000-56100-150 Supplies - Instructional	2,600
1000-9200-1000-56100-160 Supplies - Instructional	5,075
1000-9200-1000-56100-170 Supplies - Instructional	1,287
1000-9200-1000-56110-150 Equipment & Furniture	2,425
1000-9200-1000-56110-170 Equipment & Furniture	1,288
1000-9200-1000-58100-150 Dues & Fees	600
1000-9200-1000-58100-160 Dues & Fees	600
1000-9200-2630-54310-170 Repairs/Maintenance - Grounds	300
1000-9200-2700-51180-160 Salaries - Driver - Athletics	2,500
1000-9200-2700-51180-170 Salaries - Driver - Athletics	2,000
1000-9200-2700-52280-160 FICA - Driver - Athletics	191
1000-9200-2700-52280-170 FICA - Driver - Athletics	153
1000-9200-2700-52680-160 Unemployment Comp - Driver - Athletics	15
1000-9200-2700-52680-170 Unemployment Comp - Driver - Athletics	12
1000-9200-2700-52780-160 Workers Comp - Driver - Athletics	250
1000-9200-2700-52780-170 Workers Comp - Driver - Athletics	239

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-9200-2700-56260-170 Gasoline/Diesel	431
1000-9200-2700-58500-150 Transportation - Co/Extra Curricular	6,200
1000-9500-1000-51551-310 Salaries - Stipend - Activities	23,376
1000-9500-1000-51551-320 Salaries - Stipend - Activities	22,527
1000-9500-1000-51551-330 Salaries - Stipend - Activities	8,800
1000-9500-1000-51591-310 Salaries - Stipend - Accompanist	6,000
1000-9500-1000-52251-310 FICA - Stipend - Activities	283
1000-9500-1000-52251-320 FICA - Stipend - Activities	630
1000-9500-1000-52251-330 FICA - Stipend - Activities	72
1000-9500-1000-52291-310 FICA - Accompanist	459
1000-9500-1000-52651-310 Unemployment Comp - Stipend - Activities	78
1000-9500-1000-52651-320 Unemployment Comp - Stipend - Activities	60
1000-9500-1000-52651-330 Unemployment Comp - Stipend - Activities	41
1000-9500-1000-52691-310 Unemployment Comp - Accompanist	30
1000-9500-1000-52751-310 Workers Comp - Stipend - Activities	79
1000-9500-1000-52751-320 Workers Comp - Stipend - Activities	17
1000-9500-1000-52751-330 Workers Comp - Stipend - Activities	38
1000-9500-1000-52791-310 Workers Comp - Accompanist	25
1000-9500-1000-55800-310 Travel	780
1000-9500-1000-58100-310 Dues & Fees	1,400
1000-9500-1000-58100-320 Dues & Fees	956
1000-9500-1000-58100-330 Dues & Fees	624
1000-9500-2700-58500-310 Transportation - Co Curricular	6,600
1000-9500-2700-58500-320 Transportation - Co Curricular	500
1000-9600-1000-51040-310 Salaries - Director - Athletics	38,371
1000-9600-1000-51040-320 Salaries - Director - Athletics	16,525
1000-9600-1000-51541-310 Salaries - Stipend - Athletics	66,789
1000-9600-1000-51541-320 Salaries - Stipend - Athletics	55,180
1000-9600-1000-51541-330 Salaries - Stipend - Athletics	42,648
1000-9600-1000-52140-310 Insurance - Health/Dental - Director	233
1000-9600-1000-52140-320 Insurance - Health/Dental - Director	812
1000-9600-1000-52141-310 Insurance - Disability/Annuity/Life	287
1000-9600-1000-52240-310 FICA - Director	556
1000-9600-1000-52240-320 FICA - Director	240
1000-9600-1000-52241-310 FICA - Stipend	1,100
1000-9600-1000-52241-320 FICA - Stipend	2,556
1000-9600-1000-52241-330 FICA - Stipend	864
1000-9600-1000-52640-310 Unemployment Comp - Director	48
1000-9600-1000-52640-320 Unemployment Comp - Director	24
1000-9600-1000-52641-310 Unemployment Comp - Stipend	303
1000-9600-1000-52641-320 Unemployment Comp - Stipend	580
1000-9600-1000-52651-330 Unemployment Comp - Stipend	230
1000-9600-1000-52710-320 Workers Comp - Teacher - Athletics	30
1000-9600-1000-52740-310 Workers Comp - Director	157

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District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
1000-9600-1000-52740-320 Workers Comp - Director	68	
1000-9600-1000-52741-310 Workers Comp - Stipend	311	
1000-9600-1000-52741-320 Workers Comp - Stipend	324	
1000-9600-1000-52741-330 Workers Comp - Stipend	211	
1000-9600-1000-53300-310 Employee Training & Development	150	
1000-9600-1000-53300-320 Employee Training & Development	75	
1000-9600-1000-53400-310 Professional Services - Officials/Game P	21,400	
1000-9600-1000-53400-320 Professional Services - Officials/Game P	18,430	
1000-9600-1000-53400-330 Professional Services - Officials/Game P	11,870	
1000-9600-1000-53490-310 Professional Services - Medical	1,904	
1000-9600-1000-53490-320 Professional Services - Medical	1,751	
1000-9600-1000-53490-330 Professional Services - Medical	2,000	
1000-9600-1000-54311-310 Repairs/Maintenance - Equipment	501	
1000-9600-1000-54311-320 Repairs/Maintenance - Equipment	501	
1000-9600-1000-54311-330 Repairs/Maintenance - Equipment	500	
1000-9600-1000-55320-310 Telephone	650	
1000-9600-1000-55320-320 Telephone	650	
1000-9600-1000-55800-310 Travel	350	
1000-9600-1000-55810-310 Travel - Professional Development	38	
1000-9600-1000-55810-320 Travel - Professional Development	19	
1000-9600-1000-56100-310 Supplies - Instructional	12,000	
1000-9600-1000-56100-320 Supplies - Instructional	10,755	
1000-9600-1000-56100-330 Supplies - Instructional	3,532	
1000-9600-1000-56110-310 Equipment & Furniture	3,795	
1000-9600-1000-56110-330 Equipment & Furniture	3,533	
1000-9600-1000-58100-310 Dues & Fees	1,763	
1000-9600-1000-58100-320 Dues & Fees	1,250	
1000-9600-1000-58100-330 Dues & Fees	2,525	
1000-9600-2700-51180-320 Salaries - Driver - Athletics	7,500	
1000-9600-2700-51180-330 Salaries - Driver - Athletics	6,000	
1000-9600-2700-52280-320 FICA - Driver - Athletics	574	
1000-9600-2700-52280-330 FICA - Driver - Athletics	459	
1000-9600-2700-52680-320 Unemployment Comp - Driver - Athletics	50	
1000-9600-2700-52680-330 Unemployment Comp - Driver - Athletics	37	
1000-9600-2700-52780-320 Workers Comp - Driver - Athletics	850	
1000-9600-2700-52780-330 Workers Comp - Driver - Athletics	757	
1000-9600-2700-56260-330 Gasoline/Diesel	2,395	
1000-9600-2700-58500-310 Transportation - Co/Extra Curricular	24,000	
Total Other Instruction	\$619,411	
<u>Student & Staff Support Servie</u>		
1000-0000-2120-51010-110 Salaries - Guidance	11,691	
1000-0000-2120-51010-120 Salaries - Guidance	58,818	
1000-0000-2120-51010-150 Salaries - Guidance	58,818	

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-0000-2120-51010-160 Salaries - Guidance	52,657
1000-0000-2120-51010-170 Salaries - Guidance	21,050
1000-0000-2120-51010-320 Salaries - Guidance	54,572
1000-0000-2120-51010-330 Salaries - Guidance	42,739
1000-0000-2120-51040-310 Salaries - Director - Guidance	47,940
1000-0000-2120-51180-170 Salaries - Secretary - Guidance	10,063
1000-0000-2120-51180-310 Salaries - Secretary - Guidance	31,346
1000-0000-2120-51180-320 Salaries - Secretary - Guidance	13,434
1000-0000-2120-52110-120 Insurance - Health/Dental - Guidance	7,052
1000-0000-2120-52110-150 Insurance - Health/Dental - Guidance	10,861
1000-0000-2120-52110-160 Insurance - Health/Dental - Teacher	7,078
1000-0000-2120-52110-170 Insurance - Health/Dental - Guidance	2,555
1000-0000-2120-52110-320 Insurance - Health/Dental - Guidance	16,690
1000-0000-2120-52110-330 Insurance - Health/Dental - Guidance	5,187
1000-0000-2120-52140-310 Insurance - Health/Dental -Director	7,061
1000-0000-2120-52141-310 Insurance - Disability/Annuity/Life	2,004
1000-0000-2120-52180-170 Insurance - Health/Dental -Secretary	154
1000-0000-2120-52180-310 Insurance - Health/Dental -Secretary	8,377
1000-0000-2120-52180-320 Insurance - Health/Dental - Secretary	6,488
1000-0000-2120-52181-310 Insurance - Disability/Annuity/Life	225
1000-0000-2120-52210-110 FICA - Guidance	170
1000-0000-2120-52210-120 FICA - Guidance	853
1000-0000-2120-52210-150 FICA - Guidance	853
1000-0000-2120-52210-160 FICA - Guidance	764
1000-0000-2120-52240-310 FICA - Director	695
1000-0000-2120-52280-310 FICA - Secretary	2,398
1000-0000-2120-52580-310 Staff Tuition - Sectreatary	80
1000-0000-2120-52580-320 Staff Tuition - Secretary	200
1000-0000-2120-52580-330 Staff Tuition - Secretary	200
1000-0000-2120-52610-110 Unemployment Comp - Guidance	47
1000-0000-2120-52610-120 Unemployment Comp - Guidance	48
1000-0000-2120-52610-150 Unemployment Comp - Guidance	48
1000-0000-2120-52610-160 Unemployment Comp - Guidance	48
1000-0000-2120-52610-170 Unemployment Comp - Guidance	16
1000-0000-2120-52610-320 Unemployment Comp - Guidance	48
1000-0000-2120-52610-330 Unemployment Comp - Guidance	32
1000-0000-2120-52640-310 Unemployment Comp - Director	48
1000-0000-2120-52680-170 Unemployment Comp - Secretary	19
1000-0000-2120-52680-310 Unemployment Comp - Secretary	48
1000-0000-2120-52680-320 Unemployment Comp - Secretary	48
1000-0000-2120-52710-110 Workers Comp - Guidance	48
1000-0000-2120-52710-120 Workers Comp - Guidance	241
1000-0000-2120-52710-150 Workers Comp - Guidance	241
1000-0000-2120-52710-160 Workers Comp - Guidance	216

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-0000-2120-52710-170 Workers Comp - Guidance	86
1000-0000-2120-52710-320 Workers Comp - Guidance	224
1000-0000-2120-52710-330 Workers Comp - Guidance	175
1000-0000-2120-52740-310 Workers Comp - Director	197
1000-0000-2120-52780-170 Workers Comp - Secretary	41
1000-0000-2120-52780-310 Workers Comp - Secretary	125
1000-0000-2120-52780-320 Workers Comp - Secretary	107
1000-0000-2120-53300-310 Employee Training & Development	320
1000-0000-2120-53300-320 Employee Training & Development	50
1000-0000-2120-53300-330 Employee Training & Development	50
1000-0000-2120-53400-140 Professional Services - Social Worker	7,963
1000-0000-2120-53400-170 Professional Services - Social Worker	3,981
1000-0000-2120-53400-330 Professional Services - Social Worker	3,981
1000-0000-2120-54311-310 Repairs/Maintenance - Equipment	1,610
1000-0000-2120-54311-320 Repairs/Maintenance - Equipment	486
1000-0000-2120-54330-310 Repairs/Maintenance - Software	4,572
1000-0000-2120-55310-310 Postage	1,334
1000-0000-2120-55310-320 Postage	1,000
1000-0000-2120-55500-170 Printing & Binding	600
1000-0000-2120-55500-310 Printing & Binding	250
1000-0000-2120-55500-330 Printing & Binding	2,012
1000-0000-2120-55810-120 Travel - Professional Development	50
1000-0000-2120-55810-150 Travel - Professional Development	50
1000-0000-2120-55810-310 Travel - Professional Development	50
1000-0000-2120-55810-320 Travel - Professional Development	50
1000-0000-2120-55810-330 Travel - Professional Development	50
1000-0000-2120-56000-110 Supplies - General	208
1000-0000-2120-56000-120 Supplies - General	774
1000-0000-2120-56000-130 Supplies - General	220
1000-0000-2120-56000-150 Supplies - General	300
1000-0000-2120-56000-160 Supplies - General	394
1000-0000-2120-56000-170 Supplies - General	200
1000-0000-2120-56000-310 Supplies - General	2,106
1000-0000-2120-56000-320 Supplies - General	1,034
1000-0000-2120-56000-330 Supplies - General	400
1000-0000-2120-56110-170 Equipment & Furniture	109
1000-0000-2120-56110-330 Equipment & Furniture	400
1000-0000-2120-56410-150 Textbooks - Hard Cover	303
1000-0000-2120-56420-130 Textbooks - Soft Cover	200
1000-0000-2120-56420-160 Textbooks - Soft Cover	300
1000-0000-2120-56420-320 Textbooks - Soft Cover	400
1000-0000-2120-56420-330 Textbooks - Soft Cover	142
1000-0000-2120-56430-160 Periodicals & Subscriptions	75
1000-0000-2120-58100-110 Dues & Fees	115

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-0000-2120-58100-120 Dues & Fees	200
1000-0000-2120-58100-150 Dues & Fees	200
1000-0000-2120-58100-170 Dues & Fees	155
1000-0000-2120-58100-310 Dues & Fees	2,750
1000-0000-2120-58100-330 Dues & Fees	280
1000-0000-2130-51010-500 Salaries - Nurse	10,871
1000-0000-2130-51010-600 Salaries - Nurse	95,183
1000-0000-2130-51010-700 Salaries - Nurse	39,151
1000-0000-2130-51010-800 Salaries - Nurse	55,684
1000-0000-2130-51230-900 Salaries - Subs	500
1000-0000-2130-51591-600 Salaries - Stipend - Other - First Aide	1,592
1000-0000-2130-52110-500 Insurance - Health/Dental - Nurse	1,813
1000-0000-2130-52110-600 Insurance - Health/Dental - Nurse	20,171
1000-0000-2130-52110-700 Insurance - Health/Dental - Nurse	10,053
1000-0000-2130-52110-800 Insurance - Health/Dental - Nurse	12,332
1000-0000-2130-52210-500 FICA - Nurse	158
1000-0000-2130-52210-600 FICA - Nurse	1,380
1000-0000-2130-52210-700 FICA - Nurse	568
1000-0000-2130-52210-800 FICA - Nurse	807
1000-0000-2130-52230-900 FICA - Subs	8
1000-0000-2130-52291-600 FICA - Stipend - Other	23
1000-0000-2130-52610-500 Unemployment Comp - Nurse	43
1000-0000-2130-52610-600 Unemployment Comp - Nurse	96
1000-0000-2130-52610-700 Unemployment Comp - Nurse	48
1000-0000-2130-52610-800 Unemployment Comp - Nurse	48
1000-0000-2130-52630-900 Unemployment Comp - Subs	5
1000-0000-2130-52691-600 Unemployment Comp - Stipend - Other	6
1000-0000-2130-52710-500 Workers Comp - Nurse	87
1000-0000-2130-52710-600 Workers Comp - Nurse	390
1000-0000-2130-52710-700 Workers Comp - Nurse	161
1000-0000-2130-52710-800 Workers Comp - Nurse	228
1000-0000-2130-52730-900 Workers Comp - Subs	4
1000-0000-2130-52791-600 Workers Comp - Stipend - Other	7
1000-0000-2130-53300-900 Employee Training & Development	300
1000-0000-2130-53400-900 Professional Services - Physician	2,000
1000-0000-2130-54311-500 Repairs/Maintenance - Equipment	120
1000-0000-2130-54311-600 Repairs/Maintenance - Equipment	100
1000-0000-2130-54311-700 Repairs/Maintenance - Equipment	200
1000-0000-2130-55500-900 Printing & Binding	500
1000-0000-2130-56000-500 Supplies - General	250
1000-0000-2130-56000-600 Supplies - General	2,253
1000-0000-2130-56000-700 Supplies - General	1,553
1000-0000-2130-56000-800 Supplies - General	978
1000-0000-2130-56100-700 Supplies - Instructional	114

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-0000-2130-56100-800 Supplies - Instructional	178
1000-0000-2130-56110-800 Equipment & Furniture	170
1000-0000-2130-57301-700 Equipment & Furniture	100
1000-0000-2130-58100-900 Dues & Fees	750
1000-0000-2210-51040-900 Salaries - Curriculum Coordinator	40,000
1000-0000-2210-51230-800 Salaries - Subs - Assessment	3,000
1000-0000-2210-51521-140 Salaries - Stipend - Curriculum	733
1000-0000-2210-51521-170 Salaries - Stipend - Curriculum	733
1000-0000-2210-51521-330 Salaries - Stipend - Curriculum	734
1000-0000-2210-51521-800 Salaries - Stipend - Curriculum - Assess	4,000
1000-0000-2210-51521-900 Salaries - Stipend - Curriculum	54,235
1000-0000-2210-52140-900 Insurance - Health/Dental - Coordinator	7,061
1000-0000-2210-52141-900 Insurance - Disability/Annuity/Life	3,028
1000-0000-2210-52221-110 FICA - Stipend - Curriculum	42
1000-0000-2210-52221-140 FICA - Stipend - Curriculum	11
1000-0000-2210-52221-170 FICA - Stipend - Curriculum	11
1000-0000-2210-52221-330 FICA - Stipend - Curriculum	11
1000-0000-2210-52221-600 FICA - Stipend - Curriculum	471
1000-0000-2210-52230-800 FICA - Subs - Assessment	44
1000-0000-2210-52240-900 FICA - Curriculum Coordinator	580
1000-0000-2210-52291-800 FICA - Stipend - Other - Assessment	58
1000-0000-2210-52621-110 Unemployment Comp - Stipend - Curriculum	12
1000-0000-2210-52621-600 Unemployment Comp - Stipend - Curriculum	130
1000-0000-2210-52621-800 Unemployment Comp - Stipend - Curriculum	20
1000-0000-2210-52630-800 Unemployment Comp - Subs - Assessment	15
1000-0000-2210-52640-900 Unemployment Comp - Curriculum Co Ordina	48
1000-0000-2210-52721-110 Workers Comp - Stipend - Curriculum	12
1000-0000-2210-52721-600 Workers Comp - Stipend - Curriculum	133
1000-0000-2210-52730-800 Workers Comp - Subs - Assessment	14
1000-0000-2210-52740-900 Workers Comp - Curriculum Co Ordinator	164
1000-0000-2210-52791-800 Workers Comp - Stipend - Other - Assessm	18
1000-0000-2210-53300-900 Employee Training & Development	195
1000-0000-2210-53400-900 Professional Services - Other	22,000
1000-0000-2210-55810-900 Travel - Professional Development	50
1000-0000-2210-55840-900 Travel - Curriculum Co Ordinator	1,000
1000-0000-2210-56000-900 Supplies - General	9,328
1000-0000-2210-56410-900 Textbooks - Hard Cover	18,656
1000-0000-2210-56600-900 Supplies - Audiovisual	4,664
1000-0000-2210-58100-900 Dues & Fees	8,000
1000-0000-2213-51230-140 Salaries - Subs	750
1000-0000-2213-51230-170 Salaries - Subs	525
1000-0000-2213-51230-330 Salaries - Subs	525
1000-0000-2213-52230-140 FICA - Subs	11
1000-0000-2213-52230-170 FICA - Subs	8

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District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
1000-0000-2213-52230-330 FICA - Subs	8	
1000-0000-2213-52510-110 Staff Tuition - Teacher	4,100	
1000-0000-2213-52510-120 Staff Tuition - Teacher	13,020	
1000-0000-2213-52510-130 Staff Tuition - Teacher	7,250	
1000-0000-2213-52510-140 Staff Tuition - Teacher	9,715	
1000-0000-2213-52510-150 Staff Tuition - Teacher	8,015	
1000-0000-2213-52510-160 Staff Tuition - Teacher	18,075	
1000-0000-2213-52510-170 Staff Tuition - Teacher	4,920	
1000-0000-2213-52510-310 Staff Tuition - Teacher	11,600	
1000-0000-2213-52510-320 Staff Tuition - Teacher	17,440	
1000-0000-2213-52510-330 Staff Tuition - Teacher	9,194	
1000-0000-2213-52520-110 Staff Tuition - Ed Tech	240	
1000-0000-2213-52520-120 Staff Tuition - Ed Tech	600	
1000-0000-2213-52520-130 Staff Tuition - Ed Tech	200	
1000-0000-2213-52520-140 Staff Tuition - Ed Tech	600	
1000-0000-2213-52520-160 Staff Tuition - Ed Tech	400	
1000-0000-2213-52520-170 Staff Tuition - Ed Tech	100	
1000-0000-2213-52520-310 Staff Tuition - Ed Tech	200	
1000-0000-2213-52520-320 Staff Tuition - Ed Tech	600	
1000-0000-2213-52520-330 Staff Tuition - Ed Tech	100	
1000-0000-2213-52540-110 Staff Tuition - Principal	1,000	
1000-0000-2213-52540-120 Staff Tuition - Principal	1,000	
1000-0000-2213-52540-130 Staff Tuition - Principal	1,000	
1000-0000-2213-52540-150 Staff Tuition - Principal	1,000	
1000-0000-2213-52540-160 Staff Tuition - Principal	1,000	
1000-0000-2213-52540-310 Staff Tuition - Principal	1,000	
1000-0000-2213-52540-320 Staff Tuition - Principal	1,000	
1000-0000-2213-53300-110 Employee Training & Development	900	
1000-0000-2213-53300-120 Employee Training & Development	2,804	
1000-0000-2213-53300-130 Employee Training & Development	1,500	
1000-0000-2213-53300-140 Employee Training & Development	2,093	
1000-0000-2213-53300-150 Employee Training & Development	1,653	
1000-0000-2213-53300-160 Employee Training & Development	3,764	
1000-0000-2213-53300-170 Employee Training & Development	1,026	
1000-0000-2213-53300-310 Employee Training & Development	2,843	
1000-0000-2213-53300-320 Employee Training & Development	3,722	
1000-0000-2213-53300-330 Employee Training & Development	125	
1000-0000-2213-55810-110 Travel - Professional Development	245	
1000-0000-2213-55810-120 Travel - Professional Development	751	
1000-0000-2213-55810-130 Travel - Professional Development	388	
1000-0000-2213-55810-140 Travel - Professional Development	561	
1000-0000-2213-55810-150 Travel - Professional Development	426	
1000-0000-2213-55810-160 Travel - Professional Development	977	
1000-0000-2213-55810-310 Travel - Professional Development	723	

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-0000-2213-55810-320 Travel - Professional Development	989
1000-0000-2213-55810-330 Travel - Professional Development	38
1000-0000-2220-51010-120 Salaries - Librarian	4,249
1000-0000-2220-51010-140 Salaries - Librarian	30,216
1000-0000-2220-51010-170 Salaries - Librarian	15,108
1000-0000-2220-51010-310 Salaries - Librarian	38,243
1000-0000-2220-51010-330 Salaries - Librarian	15,108
1000-0000-2220-51020-120 Salaries - Library Aide	18,168
1000-0000-2220-51020-130 Salaries - Library Aide	10,490
1000-0000-2220-51020-140 Salaries - Library Aide	20,099
1000-0000-2220-51020-160 Salaries - Library Aide	17,464
1000-0000-2220-51020-170 Salaries - Library Aide	10,327
1000-0000-2220-51020-310 Salaries - Library Aide	17,582
1000-0000-2220-51020-320 Salaries - Library Aide	16,060
1000-0000-2220-51020-330 Salaries - Library Aide	10,327
1000-0000-2220-51230-120 Salaries - Subs - Library	289
1000-0000-2220-51230-310 Salaries - Subs - Library	1,062
1000-0000-2220-52110-120 Insurance - Health/Dental - Librarian	863
1000-0000-2220-52110-140 Insurance - Health/Dental - Librarian	6,670
1000-0000-2220-52110-170 Insurance - Health/Dental - Librarian	3,285
1000-0000-2220-52110-310 Insurance - Health/Dental - Librarian	7,764
1000-0000-2220-52120-120 Insurance - Health/Dental - Library Aide	7,322
1000-0000-2220-52120-130 Insurance - Health/Dental - Library Aide	403
1000-0000-2220-52120-140 Insurance - Health/Dental - Library Aide	6,782
1000-0000-2220-52120-160 Insurance - Health/Dental - Library Aide	6,215
1000-0000-2220-52120-170 Insurance - Health/Dental - Library Aide	4,978
1000-0000-2220-52120-310 Insurance - Health/Dental - Library Aide	5,876
1000-0000-2220-52120-330 Insurance - Health/Dental - Library Aide	4,978
1000-0000-2220-52210-120 FICA - Librarian	62
1000-0000-2220-52210-310 FICA - Librarian	555
1000-0000-2220-52220-120 FICA - Library Aide	263
1000-0000-2220-52220-130 FICA - Library Aide	152
1000-0000-2220-52220-140 FICA - Library Aide	291
1000-0000-2220-52220-160 FICA - Library Aide	253
1000-0000-2220-52220-170 FICA - Library Aide	150
1000-0000-2220-52220-310 FICA - Library Aide	255
1000-0000-2220-52220-320 FICA - Library Aide	233
1000-0000-2220-52220-330 FICA - Library Aide	150
1000-0000-2220-52230-120 FICA - Subs - Library	22
1000-0000-2220-52230-310 FICA - Subs - Library	81
1000-0000-2220-52610-120 Unemployment Comp - Librarian	5
1000-0000-2220-52610-140 Unemployment Comp - Librarian	24
1000-0000-2220-52610-170 Unemployment Comp - Librarian	12
1000-0000-2220-52610-310 Unemployment Comp - Librarian	43

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District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
1000-0000-2220-52610-330 Unemployment Comp - Librarian	12	
1000-0000-2220-52620-120 Unemployment Comp - Library Aide	48	
1000-0000-2220-52620-130 Unemployment Comp - Library Aide	42	
1000-0000-2220-52620-140 Unemployment Comp - Library Aide	48	
1000-0000-2220-52620-160 Unemployment Comp - Library Aide	48	
1000-0000-2220-52620-170 Unemployment Comp - Library Aide	24	
1000-0000-2220-52620-310 Unemployment Comp - Library Aide	48	
1000-0000-2220-52620-320 Unemployment Comp - Library Aide	48	
1000-0000-2220-52620-330 Unemployment Comp - Library Aide	24	
1000-0000-2220-52630-120 Unemployment Comp - Subs - Library	1	
1000-0000-2220-52630-310 Unemployment Comp - Subs - Library	5	
1000-0000-2220-52710-120 Workers Comp - Librarian	17	
1000-0000-2220-52710-140 Workers Comp - Librarian	124	
1000-0000-2220-52710-170 Workers Comp - Librarian	62	
1000-0000-2220-52710-310 Workers Comp - Librarian	157	
1000-0000-2220-52710-330 Workers Comp - Librarian	62	
1000-0000-2220-52720-110 Workers Comp - Library Aide	14	
1000-0000-2220-52720-120 Workers Comp - Library Aide	72	
1000-0000-2220-52720-140 Workers Comp - Library Aide	82	
1000-0000-2220-52720-160 Workers Comp - Library Aide	70	
1000-0000-2220-52720-170 Workers Comp - Library Aide	42	
1000-0000-2220-52720-310 Workers Comp - Library Aide	70	
1000-0000-2220-52720-320 Workers Comp - Library Aide	64	
1000-0000-2220-52720-330 Workers Comp - Library Aide	42	
1000-0000-2220-52730-120 Workers Comp - Subs - Library	4	
1000-0000-2220-52730-130 Workers Comp - Subs - Library	3	
1000-0000-2220-52730-310 Workers Comp - Subs - Library	5	
1000-0000-2220-54311-130 Repairs/Maintenance - Equipment	100	
1000-0000-2220-54311-140 Repairs/Maintenance - Equipment	4,427	
1000-0000-2220-54311-160 Repairs/Maintenance - Equipment	100	
1000-0000-2220-54311-170 Repairs/Maintenance - Equipment	515	
1000-0000-2220-54311-310 Repairs/Maintenance - Equipment	2,675	
1000-0000-2220-54311-320 Repairs/Maintenance - Equipment	817	
1000-0000-2220-54311-330 Repairs/Maintenance - Equipment	660	
1000-0000-2220-54320-120 Repairs/Maintenance - Hardware	348	
1000-0000-2220-54330-120 Repairs/Maintenance - Software	495	
1000-0000-2220-54330-310 Repairs/Maintenance - Software	1,143	
1000-0000-2220-55500-160 Printing & Binding	580	
1000-0000-2220-55500-330 Printing & Binding	1,200	
1000-0000-2220-56100-110 Supplies - Instructional	400	
1000-0000-2220-56100-120 Supplies - Instructional	250	
1000-0000-2220-56100-130 Supplies - Instructional	500	
1000-0000-2220-56100-140 Supplies - Instructional	400	
1000-0000-2220-56100-150 Supplies - Instructional	302	

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-0000-2220-56100-160 Supplies - Instructional	800
1000-0000-2220-56100-170 Supplies - Instructional	200
1000-0000-2220-56100-310 Supplies - Instructional	615
1000-0000-2220-56100-320 Supplies - Instructional	500
1000-0000-2220-56100-330 Supplies - Instructional	200
1000-0000-2220-56410-110 Textbooks - Hard Cover	1,525
1000-0000-2220-56410-120 Textbooks - Hard Cover	8,125
1000-0000-2220-56410-130 Textbooks - Hard Cover	1,000
1000-0000-2220-56410-140 Textbooks - Hard Cover	4,635
1000-0000-2220-56410-150 Textbooks - Hard Cover	4,342
1000-0000-2220-56410-160 Textbooks - Hard Cover	5,340
1000-0000-2220-56410-170 Textbooks - Hard Cover	1,590
1000-0000-2220-56410-310 Textbooks - Hard Cover	8,845
1000-0000-2220-56410-320 Textbooks - Hard Cover	4,000
1000-0000-2220-56410-330 Textbooks - Hard Cover	3,196
1000-0000-2220-56420-110 Textbooks - Soft Cover	200
1000-0000-2220-56420-130 Textbooks - Soft Cover	2,000
1000-0000-2220-56420-140 Textbooks - Soft Cover	800
1000-0000-2220-56420-160 Textbooks - Soft Cover	250
1000-0000-2220-56420-170 Textbooks - Soft Cover	200
1000-0000-2220-56420-330 Textbooks - Soft Cover	200
1000-0000-2220-56430-110 Periodicals & Subscriptions	200
1000-0000-2220-56430-120 Periodicals & Subscriptions	400
1000-0000-2220-56430-130 Periodicals & Subscriptions	1,850
1000-0000-2220-56430-140 Periodicals & Subscriptions	840
1000-0000-2220-56430-150 Periodicals & Subscriptions	784
1000-0000-2220-56430-160 Periodicals & Subscriptions	500
1000-0000-2220-56430-170 Periodicals & Subscriptions	700
1000-0000-2220-56430-310 Periodicals & Subscriptions	1,597
1000-0000-2220-56430-320 Periodicals & Subscriptions	1,350
1000-0000-2220-56430-330 Periodicals & Subscriptions	1,500
1000-0000-2220-56500-110 Supplies - Technology	100
1000-0000-2220-56500-120 Supplies - Technology	500
1000-0000-2220-56500-140 Supplies - Technology	350
1000-0000-2220-56500-160 Supplies - Technology	800
1000-0000-2220-56500-170 Supplies - Technology	200
1000-0000-2220-56500-320 Supplies - Technology	1,000
1000-0000-2220-56500-330 Supplies - Technology	700
1000-0000-2220-56600-110 Supplies - Audiovisual	175
1000-0000-2220-56600-120 Supplies - Audiovisual	400
1000-0000-2220-56600-140 Supplies - Audiovisual	300
1000-0000-2220-56600-150 Supplies - Audiovisual	602
1000-0000-2220-56600-160 Supplies - Audiovisual	400
1000-0000-2220-56600-170 Supplies - Audiovisual	200

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-0000-2220-56600-310 Supplies - Audiovisual	1,228
1000-0000-2220-56600-320 Supplies - Audiovisual	1,500
1000-0000-2220-56600-330 Supplies - Audiovisual	200
1000-0000-2220-58100-120 Dues & Fees	200
1000-0000-2220-58100-140 Dues & Fees	118
1000-0000-2220-58100-170 Dues & Fees	118
1000-0000-2220-58100-310 Dues & Fees	345
1000-0000-2220-58100-330 Dues & Fees	118
1000-0000-2230-51010-900 Salaries - IT Specialist	36,000
1000-0000-2230-51020-700 Salaries - IT Tech	15,763
1000-0000-2230-51020-800 Salaries - IT Tech	23,192
1000-0000-2230-51040-900 Salaries - Director - IT	65,000
1000-0000-2230-51050-900 Salaries - Asst Director	43,000
1000-0000-2230-51591-500 Salaries - Stipend - Other - IT	3,250
1000-0000-2230-52110-900 Insurance - Health/Dental - IT Specialis	7,061
1000-0000-2230-52111-900 Insurance - Disability/Annuity/Life	1,019
1000-0000-2230-52120-700 Insurance - Health/Dental - IT Tech	10,933
1000-0000-2230-52120-800 Insurance - Health/Dental - IT Tech	10,696
1000-0000-2230-52141-900 Insurance - Disability/Annuity/Life	3,119
1000-0000-2230-52150-900 Insurance - Health/Dental - Asst Directo	7,061
1000-0000-2230-52151-900 Insurance - Disabilitiy/Annuity/Life	997
1000-0000-2230-52210-900 FICA - IT Specialist	522
1000-0000-2230-52220-700 FICA - IT Tech	1,206
1000-0000-2230-52220-800 FICA - IT Tech	336
1000-0000-2230-52240-900 FICA - Director	943
1000-0000-2230-52250-900 FICA - Asst Director	624
1000-0000-2230-52291-500 FICA - Stipend - Other	47
1000-0000-2230-52520-700 Staff Tuition - Ed Tech	200
1000-0000-2230-52520-800 Staff Tuition - Ed Tech	200
1000-0000-2230-52580-900 Staff Tuition - IT Tech	504
1000-0000-2230-52610-900 Unemployment Comp - IT Specialist	48
1000-0000-2230-52620-700 Unemployment Comp - IT Tech	48
1000-0000-2230-52620-800 Unemployment Comp - IT Tech	48
1000-0000-2230-52640-900 Unemployment Comp - Director	48
1000-0000-2230-52650-900 Unemployment Comp - Asst Director	48
1000-0000-2230-52691-500 Unemployment Comp - Other	13
1000-0000-2230-52710-600 Workers Comp - IT Specialist	141
1000-0000-2230-52710-700 Workers Comp - IT Specialist	419
1000-0000-2230-52710-800 Workers Comp - IT Specialist	242
1000-0000-2230-52720-700 Workers Comp - IT Tech	63
1000-0000-2230-52720-800 Workers Comp - IT Tech	202
1000-0000-2230-52740-900 Workers Comp - Director	267
1000-0000-2230-52750-900 Workers Comp - Asst Director	176
1000-0000-2230-52780-900 Workers Comp - Reg Emp - IT	148

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District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
1000-0000-2230-52791-500 Workers Comp - Stipend - Other	13	
1000-0000-2230-52791-800 Workers Comp - Stipend - Other	18	
1000-0000-2230-53300-900 Employee Training & Development	826	
1000-0000-2230-53400-900 Professional Services - Other	9,000	
1000-0000-2230-54320-900 Repairs/Maintenance - Hardware	17,650	
1000-0000-2230-54330-900 Repairs/Maintenance - Software	23,438	
1000-0000-2230-55310-900 Postage	50	
1000-0000-2230-55320-900 Telephone	720	
1000-0000-2230-55810-900 Travel - Professional Development	263	
1000-0000-2230-55840-900 Travel - Admin	3,000	
1000-0000-2230-56500-900 Supplies - Technology	19,167	
1000-0000-2230-57341-900 Equipment - Technology Hardware	106,480	
1000-0000-2230-57351-900 Equipment - Technology Software	14,748	
1000-0000-2230-58100-900 Dues & Fees	715	
1000-0000-2230-58310-900 Redemption of Principal	217,733	
Total Student & Staff Support	\$2,119,738	
 <u>System Administration</u>		
1000-0000-2310-51500-900 Salaries - Stipend - Board	11,894	
1000-0000-2310-52200-900 FICA - Stipend	643	
1000-0000-2310-53300-900 Employee Training & Development	1,200	
1000-0000-2310-53400-900 Professional Services - Other	2,000	
1000-0000-2310-53450-900 Legal Services	45,000	
1000-0000-2310-55200-900 Insurance - Board Liability	26,000	
1000-0000-2310-56000-900 Supplies - General	7,200	
1000-0000-2310-56430-900 Periodicals & Subscriptions	1,000	
1000-0000-2310-58100-900 Dues & Fees	5,002	
1000-0000-2320-51040-900 Salaries - Supt	114,000	
1000-0000-2320-51050-900 Salaries - Asst Supt	27,147	
1000-0000-2320-51180-900 Salaries - Secretary	58,060	
1000-0000-2320-52140-900 Insurance - Health/Dental - Supt	7,061	
1000-0000-2320-52141-900 Insurance - Disability/Annuity/Life	1,219	
1000-0000-2320-52180-900 Insurance - Health/Dental - Secretary	7,061	
1000-0000-2320-52181-900 Insurance - Disability/Annuity/Life	1,042	
1000-0000-2320-52240-900 FICA - Supt	1,653	
1000-0000-2320-52250-900 FICA - Asst Supt	393	
1000-0000-2320-52280-900 FICA - Secretary	4,442	
1000-0000-2320-52640-900 Unemployment Comp - Supt	48	
1000-0000-2320-52650-900 Unemployment Comp - Asst Supt	22	
1000-0000-2320-52680-900 Unemployment Comp - Secretary	73	
1000-0000-2320-52740-900 Workers Comp - Supt	467	
1000-0000-2320-52750-900 Workers Comp - Asst Supt	111	
1000-0000-2320-52780-900 Workers Comp - Secretary	238	
1000-0000-2320-53300-900 Employee Training & Development	600	

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District Wide Budget

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011
1000-0000-2320-53400-900 Professional Services - Other	2,000
1000-0000-2320-53460-900 Professional Services - Financial	20,000
1000-0000-2320-54311-900 Repairs/Maintenance - Equipment	1,644
1000-0000-2320-54330-900 Repairs/Maintenance - Software	3,000
1000-0000-2320-54440-900 Rental - Equipment	1,000
1000-0000-2320-55310-900 Postage	8,000
1000-0000-2320-55320-900 Telephone	1,736
1000-0000-2320-55400-900 Advertising	15,000
1000-0000-2320-55500-900 Printing & Binding	7,000
1000-0000-2320-55810-900 Travel - Professional Development	150
1000-0000-2320-55840-900 Travel - Admin	3,600
1000-0000-2320-55850-900 Travel - Asst Supt	2,000
1000-0000-2320-56000-900 Supplies - General	10,000
1000-0000-2320-56410-900 Textbooks - Hard Cover	1,000
1000-0000-2320-56430-900 Periodicals & Subscriptions	1,000
1000-0000-2320-57301-900 Equipment & Furniture	8,000
1000-0000-2320-57341-900 Equipment - Technology Hardware	12,984
1000-0000-2320-58100-900 Dues & Fees	5,002
1000-0000-2510-51170-900 Salaries - Business Mgr	68,000
1000-0000-2510-51180-900 Salaries - Reg Emp	76,000
1000-0000-2510-52170-900 Insurance - Health/Dental - Business Mgr	7,061
1000-0000-2510-52171-900 Insurance - Disability/Annuity/Life	2,402
1000-0000-2510-52180-900 Insurance - Health/Dental - Reg Emp	12,945
1000-0000-2510-52181-900 Insurance - Disability/Annuity/Life	3,003
1000-0000-2510-52270-900 FICA - Business Mgr	5,202
1000-0000-2510-52280-900 FICA - Reg Emp	5,814
1000-0000-2510-52670-900 Unemployment Comp - Business Mgr	48
1000-0000-2510-52680-900 Unemployment Comp - Reg Emp	96
1000-0000-2510-52770-900 Workers Comp - Business Mgr	286
1000-0000-2510-52780-900 Workers Comp - Reg Emp	312
1000-0000-2510-53300-900 Employee Training & Development	300
1000-0000-2510-53401-900 Professional Services - Technical	21,095
1000-0000-2510-55800-900 Travel	3,000
1000-0000-2510-55810-900 Travel - Professional Development	75
Total System Administration	\$632,331
<u>School Administration</u>	
1000-0000-2410-51040-110 Salaries - Principal	33,006
1000-0000-2410-51040-120 Salaries - Principal	74,000
1000-0000-2410-51040-130 Salaries - Principal	72,648
1000-0000-2410-51040-140 Salaries - Principal	71,675
1000-0000-2410-51040-150 Salaries - Principal	35,356
1000-0000-2410-51040-160 Salaries - Principal	73,582
1000-0000-2410-51040-170 Salaries - Principal	39,443

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-0000-2410-51040-310 Salaries - Principal	53,033
1000-0000-2410-51040-320 Salaries - Principal	75,400
1000-0000-2410-51040-330 Salaries - Principal	39,443
1000-0000-2410-51050-150 Salaries - Asst Principal	47,491
1000-0000-2410-51050-310 Salaries - Asst Principal	37,532
1000-0000-2410-51180-110 Salaries - Secretary	33,987
1000-0000-2410-51180-120 Salaries - Secretary	41,595
1000-0000-2410-51180-130 Salaries - Secretary	20,996
1000-0000-2410-51180-140 Salaries - Secretary	25,158
1000-0000-2410-51180-150 Salaries - Secretary	23,109
1000-0000-2410-51180-160 Salaries - Secretary	40,742
1000-0000-2410-51180-170 Salaries - Secretary	15,095
1000-0000-2410-51180-310 Salaries - Secretary	23,268
1000-0000-2410-51180-320 Salaries - Secretary	20,996
1000-0000-2410-51180-330 Salaries - Secretary	12,314
1000-0000-2410-51230-110 Salaries - Subs - Secretary	380
1000-0000-2410-51230-120 Salaries - Subs - Secretary	570
1000-0000-2410-51230-130 Salaries - Subs - Secretary	380
1000-0000-2410-51230-150 Salaries - Subs - Secretary	380
1000-0000-2410-51230-160 Salaries - Subs - Secretary	665
1000-0000-2410-51230-310 Salaries - Subs - Secretary	380
1000-0000-2410-51230-320 Salaries - Subs - Secretary	380
1000-0000-2410-51591-120 Stipend - Other	672
1000-0000-2410-51591-140 Salaries - Stipend - Other	3,700
1000-0000-2410-51591-150 Salaries - Stipend - Other	672
1000-0000-2410-51591-160 Salaries - Stipend - Other	4,000
1000-0000-2410-51591-310 Salaries - Stipend - Other	672
1000-0000-2410-52140-120 Insurance - Health/Dental - Principal	10,831
1000-0000-2410-52140-130 Insurance - Health/Dental - Principal	1,623
1000-0000-2410-52140-140 Insurance - Health/Dental - Principal	6,980
1000-0000-2410-52140-150 Insurance - Health/Dental - Principal	2,824
1000-0000-2410-52140-160 Insurance - Health/Dental - Principal	8,218
1000-0000-2410-52140-170 Insurance - Health/Dental - Principal	9,237
1000-0000-2410-52140-310 Insurance - Health/Dental - Principal	4,236
1000-0000-2410-52140-320 Insurance - Health/Dental - Principal	19,713
1000-0000-2410-52140-330 Insurance - Health/Dental - Principal	9,237
1000-0000-2410-52141-120 Insurance - Disability/Annuity/Life	1,189
1000-0000-2410-52141-130 Insurance - Disability/Annuity/Life	1,014
1000-0000-2410-52141-140 Insurance - Disability/Annuity/Life	1,014
1000-0000-2410-52141-150 Insurance - Disability/Annuity/Life	1,318
1000-0000-2410-52141-160 Insurance - Disability/Annuity/Life	1,014
1000-0000-2410-52141-170 Insurance - Disability/Annuity/Life	318
1000-0000-2410-52141-310 Insurance - Disability/Annuity/Life	1,977
1000-0000-2410-52141-320 Insurance - Disability/Annuity/Life	234

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District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 - 6/30/2011	
1000-0000-2410-52141-330 Insurance - Disability/Annuity/Life	318	
1000-0000-2410-52150-150 Insurance - Health/Dental - Asst Princip	8,696	
1000-0000-2410-52150-310 Insurance - Health/Dental - Asst Princip	5,649	
1000-0000-2410-52151-150 Insurance - Disability/Annuity/Life	1,016	
1000-0000-2410-52151-310 Insurance - Disability/Annuity/Life	1,120	
1000-0000-2410-52180-110 Insurance - Health/Dental - Secretary	1,031	
1000-0000-2410-52180-120 Insurance - Health/Dental - Secretary	8,567	
1000-0000-2410-52180-130 Insurance - Health/Dental - Secretray	14,853	
1000-0000-2410-52180-140 Insurance - Health/Dental - Secretary	12,332	
1000-0000-2410-52180-150 Insurance - Health/Dental - Secretary	6,426	
1000-0000-2410-52180-160 Insurance - Health/Dental - Secretary	11,759	
1000-0000-2410-52180-170 Insurance - Health/Dental - Secretary	231	
1000-0000-2410-52180-310 Insurance - Health/Dental - Secretary	5,876	
1000-0000-2410-52180-320 Insurance - Health/Dental - Secretary	14,853	
1000-0000-2410-52180-330 Insurance - Health/Dental - Secretary	9,955	
1000-0000-2410-52181-120 Insurance - Disability/Annuity/Life	374	
1000-0000-2410-52181-310 Insurance - Disability/Annuity/Life	115	
1000-0000-2410-52230-110 FICA - Subs - Secretary	30	
1000-0000-2410-52230-120 FICA - Subs - Secretary	44	
1000-0000-2410-52230-130 FICA - Subs - Secretary	30	
1000-0000-2410-52230-150 FICA - Subs - Secretary	51	
1000-0000-2410-52230-160 FICA - Subs - Secretary	51	
1000-0000-2410-52230-310 FICA - Subs - Secretary	30	
1000-0000-2410-52230-320 FICA - Subs - Secretary	30	
1000-0000-2410-52240-110 FICA - Principal	480	
1000-0000-2410-52240-120 FICA - Principal	1,073	
1000-0000-2410-52240-130 FICA - Principal	1,053	
1000-0000-2410-52240-150 FICA - Principal	513	
1000-0000-2410-52240-160 FICA - Principal	1,067	
1000-0000-2410-52240-310 FICA - Principal	769	
1000-0000-2410-52240-320 FICA - Principal	1,093	
1000-0000-2410-52250-310 FICA - Asst Principal	544	
1000-0000-2410-52280-110 FICA - Secretary	2,600	
1000-0000-2410-52280-120 FICA - Secretary	3,182	
1000-0000-2410-52280-130 FICA - Secretary	1,606	
1000-0000-2410-52280-150 FICA - Secretary	1,768	
1000-0000-2410-52280-160 FICA - Secretary	3,117	
1000-0000-2410-52280-310 FICA - Secretary	1,780	
1000-0000-2410-52280-320 FICA - Secretary	1,606	
1000-0000-2410-52280-330 FICA - Secretary	942	
1000-0000-2410-52291-120 FICA - Stipend - Other	10	
1000-0000-2410-52291-140 FICA - Stipend - Other	54	
1000-0000-2410-52291-150 FICA - Stipend - Other	28	
1000-0000-2410-52291-160 FICA - Stipend - Other	58	

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District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
1000-0000-2410-52291-310 FICA - Stipend - Other	175	
1000-0000-2410-52580-110 Staff Tuition - Secretary	200	
1000-0000-2410-52580-120 Staff Tuition - Secretary	300	
1000-0000-2410-52580-130 Staff Tuition - Secretary	200	
1000-0000-2410-52580-140 Staff Tuition - Secretary	200	
1000-0000-2410-52580-150 Staff Tuition - Secretary	200	
1000-0000-2410-52580-160 Staff Tuition - Secretary	400	
1000-0000-2410-52580-170 Staff Tuition - Secretary	120	
1000-0000-2410-52580-310 Staff Tuition - Secretary	200	
1000-0000-2410-52580-320 Staff Tuition - Secretary	200	
1000-0000-2410-52580-330 Staff Tuition - Secretary	200	
1000-0000-2410-52630-110 Unemployment Comp - Subs - Secretary	1	
1000-0000-2410-52630-120 Unemployment Comp - Subs - Secretary	3	
1000-0000-2410-52630-310 Unemployment Comp - Subs - Secretary	2	
1000-0000-2410-52640-110 Unemployment Comp - Principal	26	
1000-0000-2410-52640-120 Unemployment Comp - Principal	48	
1000-0000-2410-52640-130 Unemployment Comp - Principal	48	
1000-0000-2410-52640-140 Unemployment Comp - Principal	48	
1000-0000-2410-52640-150 Unemployment Comp - Principal	19	
1000-0000-2410-52640-160 Unemployment Comp - Principal	48	
1000-0000-2410-52640-170 Unemployment Comp - Principal	24	
1000-0000-2410-52640-310 Unemployment Comp - Principal	29	
1000-0000-2410-52640-320 Unemployment Comp - Principal	48	
1000-0000-2410-52640-330 Unemployment Comp - Principal	24	
1000-0000-2410-52650-150 Unemployment Comp - Asst Principal	38	
1000-0000-2410-52650-310 Unemployment Comp - Asst Admin	38	
1000-0000-2410-52680-110 Unemployment Comp - Secretary	48	
1000-0000-2410-52680-120 Unemployment Comp - Secretary	89	
1000-0000-2410-52680-130 Unemployment Comp - Secretary	48	
1000-0000-2410-52680-140 Unemployment Comp - Secretary	48	
1000-0000-2410-52680-150 Unemployment Comp - Secretary	48	
1000-0000-2410-52680-160 Unemployment Comp - Secretary	96	
1000-0000-2410-52680-170 Unemployment Comp - Secretary	29	
1000-0000-2410-52680-310 Unemployment Comp - Secretary	48	
1000-0000-2410-52680-320 Unemployment Comp - Secretary	48	
1000-0000-2410-52680-330 Unemployment Comp - Secretary	48	
1000-0000-2410-52691-120 Unemployment Comp - Stipend	3	
1000-0000-2410-52691-150 Unemployment Comp - Stipend - Other	8	
1000-0000-2410-52691-310 Unemployment Comp - Stipend - Other	8	
1000-0000-2410-52730-120 Workers Comp - Subs -Secretary	3	
1000-0000-2410-52730-310 Workers Comp - Subs -Secretary	2	
1000-0000-2410-52740-110 Workers Comp - Principal	135	
1000-0000-2410-52740-120 Workers Comp - Principal	303	
1000-0000-2410-52740-130 Workers Comp - Principal	298	

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-0000-2410-52740-140 Workers Comp - Principal	294
1000-0000-2410-52740-150 Workers Comp - Principal	145
1000-0000-2410-52740-160 Workers Comp - Principal	302
1000-0000-2410-52740-170 Workers Comp - Principal	162
1000-0000-2410-52740-310 Workers Comp - Principal	217
1000-0000-2410-52740-320 Workers Comp - Principal	309
1000-0000-2410-52740-330 Workers Comp - Principal	162
1000-0000-2410-52750-150 Workers Comp - Asst Principal	195
1000-0000-2410-52750-310 Workers Comp - Asst Principal	154
1000-0000-2410-52750-320 Workers Comp - Asst Principal	136
1000-0000-2410-52750-330 Workers Comp - Asst Principal	122
1000-0000-2410-52780-110 Workers Comp - Secretary	135
1000-0000-2410-52780-120 Workers Comp - Secretary	166
1000-0000-2410-52780-130 Workers Comp - Secretary	84
1000-0000-2410-52780-140 Workers Comp - Secretary	103
1000-0000-2410-52780-150 Workers Comp - Secretary	92
1000-0000-2410-52780-160 Workers Comp - Secretary	162
1000-0000-2410-52780-170 Workers Comp - Secretary	62
1000-0000-2410-52780-310 Workers Comp - Secretary	115
1000-0000-2410-52780-320 Workers Comp - Secretary	84
1000-0000-2410-52780-330 Workers Comp - Secretary	101
1000-0000-2410-52791-120 Workers Comp - Stipend - Other	3
1000-0000-2410-52791-140 Workers Comp - Stipend - Other	17
1000-0000-2410-52791-150 Workers Comp - Stipend - Other	8
1000-0000-2410-52791-160 Workers Comp - Stipend - Other	27
1000-0000-2410-52791-310 Workers Comp - Stipend - Other	8
1000-0000-2410-53300-110 Employee Training & Development	50
1000-0000-2410-53300-120 Employee Training & Development	375
1000-0000-2410-53300-130 Employee Training & Development	300
1000-0000-2410-53300-140 Employee Training & Development	350
1000-0000-2410-53300-150 Employee Training & Development	410
1000-0000-2410-53300-160 Employee Training & Development	175
1000-0000-2410-53300-170 Employee Training & Development	180
1000-0000-2410-53300-310 Employee Training & Development	470
1000-0000-2410-53300-320 Employee Training & Development	375
1000-0000-2410-53300-330 Employee Training & Development	350
1000-0000-2410-54311-110 Repairs/Maintenance - Equipment	523
1000-0000-2410-54311-120 Repairs/Maintenance - Equipment	411
1000-0000-2410-54311-130 Repairs/Maintenance - Equipment	1,074
1000-0000-2410-54311-140 Repairs/Maintenance - Equipment	1,373
1000-0000-2410-54311-150 Repairs/Maintenance - Equipment	4,243
1000-0000-2410-54311-160 Repairs/Maintenance - Equipment	738
1000-0000-2410-54311-170 Repairs/Maintenance - Equipment	400
1000-0000-2410-54311-310 Repairs/Maintenance - Equipment	4,800

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-0000-2410-54311-320 Repairs/Maintenance - Equipment	1,439
1000-0000-2410-54311-330 Repairs/Maintenance - Equipment	950
1000-0000-2410-54320-150 Repairs/Maintenance - Hardware	400
1000-0000-2410-54330-150 Repairs/Maintenance - Software	3,000
1000-0000-2410-54440-110 Rental - Equipment	1,150
1000-0000-2410-54440-120 Rental - Equipment	1,150
1000-0000-2410-54440-130 Rental - Equipment	1,150
1000-0000-2410-54440-140 Rental - Equipment	1,150
1000-0000-2410-54440-150 Rental - Equipment	1,150
1000-0000-2410-54440-160 Rental - Equipment	1,150
1000-0000-2410-54440-170 Rental - Equipment	1,150
1000-0000-2410-54440-310 Rental - Equipment	1,150
1000-0000-2410-54440-320 Rental - Equipment	1,150
1000-0000-2410-54440-330 Rental - Equipment	1,150
1000-0000-2410-55310-110 Postage	500
1000-0000-2410-55310-120 Postage	1,392
1000-0000-2410-55310-130 Postage	750
1000-0000-2410-55310-140 Postage	750
1000-0000-2410-55310-150 Postage	2,000
1000-0000-2410-55310-160 Postage	1,600
1000-0000-2410-55310-170 Postage	1,500
1000-0000-2410-55310-310 Postage	2,659
1000-0000-2410-55310-320 Postage	1,500
1000-0000-2410-55310-330 Postage	1,500
1000-0000-2410-55500-120 Printing & Binding	2,000
1000-0000-2410-55500-130 Printing & Binding	1,200
1000-0000-2410-55500-140 Printing & Binding	950
1000-0000-2410-55500-150 Printing & Binding	5,280
1000-0000-2410-55500-160 Printing & Binding	2,383
1000-0000-2410-55500-170 Printing & Binding	900
1000-0000-2410-55500-310 Printing & Binding	6,000
1000-0000-2410-55500-320 Printing & Binding	5,000
1000-0000-2410-55500-330 Printing & Binding	2,700
1000-0000-2410-55810-110 Travel - Professional Development	25
1000-0000-2410-55810-120 Travel - Professional Development	113
1000-0000-2410-55810-130 Travel - Professional Development	100
1000-0000-2410-55810-140 Travel - Professional Development	100
1000-0000-2410-55810-150 Travel - Professional Development	115
1000-0000-2410-55810-160 Travel - Professional Development	125
1000-0000-2410-55810-170 Travel - Professional Development	53
1000-0000-2410-55810-310 Travel - Professional Development	130
1000-0000-2410-55810-320 Travel - Professional Development	113
1000-0000-2410-55810-330 Travel - Professional Development	101
1000-0000-2410-56000-110 Supplies - General	749

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District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
1000-0000-2410-56000-120 Supplies - General	1,898	
1000-0000-2410-56000-130 Supplies - General	1,041	
1000-0000-2410-56000-140 Supplies - General	1,610	
1000-0000-2410-56000-150 Supplies - General	1,000	
1000-0000-2410-56000-160 Supplies - General	1,500	
1000-0000-2410-56000-170 Supplies - General	501	
1000-0000-2410-56000-310 Supplies - General	2,000	
1000-0000-2410-56000-320 Supplies - General	1,729	
1000-0000-2410-56000-330 Supplies - General	1,000	
1000-0000-2410-56110-120 Equipment & Furniture	400	
1000-0000-2410-56110-130 Equipment & Furniture	200	
1000-0000-2410-56110-140 Equipment & Furniture	500	
1000-0000-2410-56110-150 Equipment & Furniture	200	
1000-0000-2410-56110-160 Equipment & Furniture	350	
1000-0000-2410-56110-170 Equipment & Furniture	241	
1000-0000-2410-56110-310 Equipment & Furniture	200	
1000-0000-2410-56110-330 Equipment & Furniture	130	
1000-0000-2410-56410-120 Textbooks - Hard Cover	286	
1000-0000-2410-56410-150 Textbooks - Hard Cover	117	
1000-0000-2410-56410-310 Textbooks - Hard Cover	200	
1000-0000-2410-56420-130 Textbooks - Soft Cover	300	
1000-0000-2410-56420-150 Textbooks - Soft Cover	147	
1000-0000-2410-56420-160 Textbooks - Soft Cover	188	
1000-0000-2410-56420-310 Textbooks - Soft Cover	127	
1000-0000-2410-56430-120 Periodicals & Subscriptions	202	
1000-0000-2410-58100-110 Dues & Fees	500	
1000-0000-2410-58100-120 Dues & Fees	900	
1000-0000-2410-58100-130 Dues & Fees	900	
1000-0000-2410-58100-140 Dues & Fees	500	
1000-0000-2410-58100-150 Dues & Fees	1,000	
1000-0000-2410-58100-160 Dues & Fees	619	
1000-0000-2410-58100-170 Dues & Fees	748	
1000-0000-2410-58100-310 Dues & Fees	4,000	
1000-0000-2410-58100-320 Dues & Fees	4,500	
1000-0000-2410-58100-330 Dues & Fees	3,655	
Total School Administration	\$1,247,554	
<u>Transportation</u>		
1000-0000-2700-51040-700 Salaries - Director	17,500	
1000-0000-2700-51040-800 Salaries - Director	17,500	
1000-0000-2700-51180-500 Salaries - Driver	14,462	
1000-0000-2700-51180-600 Salaries - Driver	4,349	
1000-0000-2700-51180-700 Salaries - Driver	108,186	
1000-0000-2700-51180-800 Salaries - Driver	69,141	

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District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
1000-0000-2700-51181-500 Salaries - Subs	200	
1000-0000-2700-51181-700 Salaries - Subs	7,000	
1000-0000-2700-51181-800 Salaries - Subs	5,000	
1000-0000-2700-52140-700 Insurance - Health/Dental - Director	3,531	
1000-0000-2700-52140-800 Insurance - Health/Dental - Director	3,531	
1000-0000-2700-52141-700 Insurance - Disability/Annuity/Life	77	
1000-0000-2700-52141-800 Insurance - Disability/Annuity/Life	77	
1000-0000-2700-52180-500 Insurance - Health/Dental - Driver	397	
1000-0000-2700-52180-700 Insurance - Health/Dental - Driver	34,249	
1000-0000-2700-52180-800 Insurance - Health/Dental - Driver	21,932	
1000-0000-2700-52181-700 Insurance - Disability/Annuity/Life	1,856	
1000-0000-2700-52240-700 FICA - Director	1,339	
1000-0000-2700-52240-800 FICA - Director	1,339	
1000-0000-2700-52280-500 FICA - Driver	1,106	
1000-0000-2700-52280-600 FICA - Driver	333	
1000-0000-2700-52280-700 FICA - Driver	8,276	
1000-0000-2700-52280-800 FICA - Driver	5,293	
1000-0000-2700-52281-500 FICA - Subs	16	
1000-0000-2700-52281-700 FICA - Subs	80	
1000-0000-2700-52281-800 FICA - Subs	79	
1000-0000-2700-52640-700 Unemployment Comp - Director	24	
1000-0000-2700-52640-800 Unemployment Comp - Director	24	
1000-0000-2700-52680-500 Unemployment Comp - Driver	48	
1000-0000-2700-52680-600 Unemployment Comp - Driver	17	
1000-0000-2700-52680-700 Unemployment Comp - Driver	245	
1000-0000-2700-52680-800 Unemployment Comp - Driver	183	
1000-0000-2700-52681-500 Unemployment Comp - Subs	2	
1000-0000-2700-52681-700 Unemployment Comp - Subs	7	
1000-0000-2700-52681-800 Unemployment Comp - Subs	5	
1000-0000-2700-52740-700 Workers Comp - Director	1,575	
1000-0000-2700-52740-800 Workers Comp - Director	1,575	
1000-0000-2700-52780-500 Workers Comp - Driver	1,264	
1000-0000-2700-52780-600 Workers Comp - Driver	200	
1000-0000-2700-52780-700 Workers Comp - Driver	10,974	
1000-0000-2700-52780-800 Workers Comp - Driver	6,785	
1000-0000-2700-52781-500 Workers Comp - Subs	20	
1000-0000-2700-52781-700 Workers Comp - Subs	150	
1000-0000-2700-52781-800 Workers Comp - Subs	63	
1000-0000-2700-53400-700 Professional Services - Medical	600	
1000-0000-2700-53490-800 Professional Services - Drug Testing	500	
1000-0000-2700-55140-500 Transportation - Private Source	136,290	
1000-0000-2700-55140-600 Transportation - Private Source	370,965	
1000-0000-2700-55140-700 Transportation - Private Source	75,000	
1000-0000-2700-55210-500 Insurance - Auto	200	

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-0000-2700-55210-600 Insurance - Auto	2,495
1000-0000-2700-55210-700 Insurance - Auto	7,500
1000-0000-2700-55210-800 Insurance - Auto	8,500
1000-0000-2700-55320-700 Telephone	224
1000-0000-2700-55320-800 Telephone	224
1000-0000-2700-55840-700 Travel - Director	500
1000-0000-2700-55840-800 Travel - Director	500
1000-0000-2700-56220-700 Electricity	209
1000-0000-2700-56240-800 Heating Fuel - Oil/Kerosene - Bus Garage	13,842
1000-0000-2700-56260-500 Gasoline/Diesel	30,000
1000-0000-2700-56260-600 Gasoline/Diesel	54,000
1000-0000-2700-56260-700 Gasoline/Diesel	59,000
1000-0000-2700-56260-800 Gasoline/Diesel	15,408
1000-0000-2700-58310-700 Redemption of Principal	42,607
1000-0000-2700-58310-800 Redemption of Principal	31,659
1000-0000-2700-58320-700 Interest - Bus Purchase	1,708
1000-0000-2700-58320-800 Interest - Bus Purchase	2,226
1000-0000-2730-54390-500 Repairs/Maintenance - Vehicle	1,750
1000-0000-2730-54390-600 Repairs/Maintenance - Vehicle	2,000
1000-0000-2730-54390-700 Repairs/Maintenance - Vehicle	36,250
1000-0000-2730-54390-800 Repairs/Maintenance - Vehicle	38,000
1000-0000-2730-56700-700 Supplies - Vehicle	5,500
1000-0000-2730-56700-800 Supplies - Vehicle	5,500
1000-0000-2750-51180-600 Salaries - Driver - Special Services	11,783
1000-0000-2750-51180-700 Salaries - Driver - Special Services	17,942
1000-0000-2750-51180-800 Salaries - Driver - Special Services	13,281
1000-0000-2750-52280-600 FICA - Driver	901
1000-0000-2750-52280-700 FICA - Driver	1,373
1000-0000-2750-52280-800 FICA - Driver	1,016
1000-0000-2750-52680-600 Unemployment Comp - Driver	47
1000-0000-2750-52680-700 Unemployment Comp - Driver	48
1000-0000-2750-52680-800 Unemployment Comp - Driver	48
1000-0000-2750-52780-600 Workers Comp - Driver	609
1000-0000-2750-52780-700 Workers Comp - Driver	1,349
1000-0000-2750-52780-800 Workers Comp - Driver	823
1000-0000-2750-55140-600 Transportation - Private Source	15,000
1000-0000-2750-55190-600 Transportation - Other Source	17,437
1000-0000-2760-51180-700 Salaries - Driver - CATC	23,120
1000-0000-2760-51180-800 Salaries - Driver - CATC	18,988
1000-0000-2760-52280-700 FICA - Driver - CATC	1,769
1000-0000-2760-52280-800 FICA - Driver - CATC	1,449
1000-0000-2760-52680-700 Unemployment Comp - Driver - CATC	43
1000-0000-2760-52680-800 Unemployment Comp - Driver - CATC	52
1000-0000-2760-52780-700 Workers Comp - Driver - CATC	1,080

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District Wide Budget

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011
1000-0000-2760-52780-800 Workers Comp - Driver - CATC	1,147
1000-0000-2760-56260-800 Gasoline/Diesel	2,822
1000-0000-2790-52280-600 FICA - Driver	198
1000-0000-2790-52680-600 Unemployment Comp - Driver	3
1000-0000-2790-52780-600 Workers Comp - Driver	4
Total Transportation	\$1,425,499
<u>Operations & Maintenance</u>	
1000-0000-2600-54100-110 Water & Sewer	2,500
1000-0000-2600-54100-120 Water & Sewer	2,000
1000-0000-2600-54100-130 Water & Sewer	6,800
1000-0000-2600-54100-140 Water & Sewer	4,000
1000-0000-2600-54100-150 Water & Sewer	6,000
1000-0000-2600-54100-160 Water & Sewer	7,300
1000-0000-2600-54100-170 Water & Sewer	2,750
1000-0000-2600-54100-310 Water & Sewer	7,000
1000-0000-2600-54100-320 Water & Sewer	10,815
1000-0000-2600-54100-330 Water & Sewer	2,750
1000-0000-2600-54110-110 Rubbish Disposal	1,716
1000-0000-2600-54110-120 Rubbish Disposal	3,149
1000-0000-2600-54110-130 Rubbish Disposal	1,500
1000-0000-2600-54110-140 Rubbish Disposal	3,000
1000-0000-2600-54110-150 Rubbish Disposal	3,739
1000-0000-2600-54110-160 Rubbish Disposal	1,500
1000-0000-2600-54110-170 Rubbish Disposal	1,500
1000-0000-2600-54110-310 Rubbish Disposal	3,739
1000-0000-2600-54110-320 Rubbish Disposal	1,500
1000-0000-2600-54110-330 Rubbish Disposal	1,500
1000-0000-2600-55210-110 Insurance - Property	5,000
1000-0000-2600-55210-120 Insurance - Property	15,000
1000-0000-2600-55210-130 Insurance - Property	6,000
1000-0000-2600-55210-140 Insurance - Property	5,000
1000-0000-2600-55210-150 Insurance - Property	18,000
1000-0000-2600-55210-160 Insurance - Property	9,000
1000-0000-2600-55210-170 Insurance - Property	4,000
1000-0000-2600-55210-310 Insurance - Property	15,000
1000-0000-2600-55210-320 Insurance - Property	9,000
1000-0000-2600-55210-330 Insurance - Property	4,000
1000-0000-2600-55320-110 Telephone	5,000
1000-0000-2600-55320-120 Telephone	2,500
1000-0000-2600-55320-130 Telephone	4,500
1000-0000-2600-55320-140 Telephone	4,000
1000-0000-2600-55320-150 Telephone	5,500
1000-0000-2600-55320-160 Telephone	5,500

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-0000-2600-55320-170 Telephone	2,000
1000-0000-2600-55320-310 Telephone	6,500
1000-0000-2600-55320-320 Telephone	9,500
1000-0000-2600-55320-330 Telephone	2,000
1000-0000-2600-56220-110 Electricity	18,000
1000-0000-2600-56220-120 Electricity	40,000
1000-0000-2600-56220-130 Electricity	32,000
1000-0000-2600-56220-140 Electricity	26,000
1000-0000-2600-56220-150 Electricity	24,000
1000-0000-2600-56220-160 Electricity	35,000
1000-0000-2600-56220-170 Electricity	23,000
1000-0000-2600-56220-310 Electricity	55,000
1000-0000-2600-56220-320 Electricity	60,000
1000-0000-2600-56220-330 Electricity	23,000
1000-0000-2600-56230-110 Propane	1,400
1000-0000-2600-56230-120 Propane	3,000
1000-0000-2600-56230-310 Propane	5,000
1000-0000-2600-56240-110 Heating Fuel - Oil/Kerosene	22,500
1000-0000-2600-56240-120 Heating Fuel - Oil/Kerosene	40,000
1000-0000-2600-56240-130 Heating Fuel - Oil/Kerosene	25,000
1000-0000-2600-56240-140 Heating Fuel - Oil/Kerosene	27,500
1000-0000-2600-56240-150 Heating Fuel - Oil/Kerosene	48,375
1000-0000-2600-56240-160 Heating Fuel - Oil/Kerosene	80,000
1000-0000-2600-56240-170 Heating Fuel - Oil/Kerosene	28,125
1000-0000-2600-56240-310 Heating Fuel - Oil/Kerosene	59,125
1000-0000-2600-56240-320 Heating Fuel - Oil/Kerosene	57,500
1000-0000-2600-56240-330 Heating Fuel - Oil/Kerosene	34,375
1000-0000-2610-51180-110 Salaries - Custodian	30,742
1000-0000-2610-51180-120 Salaries - Custodian	84,240
1000-0000-2610-51180-130 Salaries - Custodian	35,757
1000-0000-2610-51180-140 Salaries - Custodian	57,491
1000-0000-2610-51180-150 Salaries - Custodian	82,306
1000-0000-2610-51180-160 Salaries - Custodian	66,979
1000-0000-2610-51180-170 Salaries - Custodian	40,383
1000-0000-2610-51180-310 Salaries - Custodian	67,787
1000-0000-2610-51180-320 Salaries - Custodian	85,717
1000-0000-2610-51180-330 Salaries - Custodian	47,039
1000-0000-2610-51230-110 Salaries - Subs - Custodian	337
1000-0000-2610-51230-120 Salaries - Subs - Custodian	1,435
1000-0000-2610-51230-130 Salaries - Subs - Custodian	760
1000-0000-2610-51230-140 Salaries - Subs - Custodian	1,097
1000-0000-2610-51230-150 Salaries - Subs - Custodian	760
1000-0000-2610-51230-160 Salaries - Subs - Custodian	1,013
1000-0000-2610-51230-170 Salaries - Subs - Custodian	337

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-0000-2610-51230-310 Salaries - Subs - Custodian	1,226
1000-0000-2610-51230-320 Salaries - Subs - Custodian	844
1000-0000-2610-51230-330 Salaries - Subs - Custodian	591
1000-0000-2610-51380-110 Salaries - Custodian Overtime	250
1000-0000-2610-51380-120 Salaries - Custodian Overtime	850
1000-0000-2610-51380-130 Salaries - Custodian Overtime	450
1000-0000-2610-51380-140 Salaries - Custodian Overtime	650
1000-0000-2610-51380-150 Salaries - Custodian Overtime	450
1000-0000-2610-51380-160 Salaries - Custodian Overtime	550
1000-0000-2610-51380-170 Salaries - Custodian Overtime	200
1000-0000-2610-51380-310 Salaries - Custodian Overtime	750
1000-0000-2610-51380-320 Salaries - Custodian Overtime	500
1000-0000-2610-51380-330 Salaries - Custodian Overtime	350
1000-0000-2610-52180-110 Insurance - Health/Dental - Custodian	1,546
1000-0000-2610-52180-120 Insurance - Health/Dental - Custodian	21,155
1000-0000-2610-52180-130 Insurance - Health/Dental - Custodian	7,078
1000-0000-2610-52180-140 Insurance - Health/Dental - Custodian	21,117
1000-0000-2610-52180-150 Insurance - Health/Dental - Custodian	28,390
1000-0000-2610-52180-160 Insurance - Health/Dental - Custodian	18,160
1000-0000-2610-52180-170 Insurance - Health/Dental - Custodian	6,009
1000-0000-2610-52180-310 Insurance - Health/Dental - Custodian	21,225
1000-0000-2610-52180-320 Insurance - Health/Dental - Custodian	14,156
1000-0000-2610-52180-330 Insurance - Health/Dental - Custodian	6,974
1000-0000-2610-52181-130 Insurance - Disability/Annuity/Life	123
1000-0000-2610-52181-160 Insurance - Disability/Annuity/Life	848
1000-0000-2610-52181-320 Insurance - Disability/Annuity/Life	209
1000-0000-2610-52230-110 FICA - Subs - Custodian	3
1000-0000-2610-52230-140 FICA - Subs - Custodian	314
1000-0000-2610-52230-170 FICA - Subs - Custodian	157
1000-0000-2610-52230-330 FICA - Subs - Custodian	157
1000-0000-2610-52280-110 FICA - Custodian	2,352
1000-0000-2610-52280-120 FICA - Custodian	6,444
1000-0000-2610-52280-130 FICA - Custodian	2,735
1000-0000-2610-52280-140 FICA - Custodian	4,398
1000-0000-2610-52280-150 FICA - Custodian	6,296
1000-0000-2610-52280-160 FICA - Custodian	5,124
1000-0000-2610-52280-170 FICA - Custodian	3,089
1000-0000-2610-52280-310 FICA - Custodian	5,186
1000-0000-2610-52280-320 FICA - Custodian	6,557
1000-0000-2610-52280-330 FICA - Custodian	3,599
1000-0000-2610-52630-140 Unemployment Comp - Subs - Custodian	21
1000-0000-2610-52630-170 Unemployment Comp - Subs - Custodian	10
1000-0000-2610-52630-330 Unemployment Comp - Subs - Custodian	10
1000-0000-2610-52632-120 Unemployment Comp - Temp - Custodian	5

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-0000-2610-52632-150 Unemployment Comp - Temp - Custodian	10
1000-0000-2610-52632-310 Unemployment Comp - Temp - Custodian	10
1000-0000-2610-52680-110 Unemployment Comp - Custodian	96
1000-0000-2610-52680-120 Unemployment Comp - Custodian	144
1000-0000-2610-52680-130 Unemployment Comp - Custodian	94
1000-0000-2610-52680-140 Unemployment Comp - Custodian	96
1000-0000-2610-52680-150 Unemployment Comp - Custodian	144
1000-0000-2610-52680-160 Unemployment Comp - Custodian	128
1000-0000-2610-52680-170 Unemployment Comp - Custodian	72
1000-0000-2610-52680-310 Unemployment Comp - Custodian	144
1000-0000-2610-52680-320 Unemployment Comp - Custodian	144
1000-0000-2610-52680-330 Unemployment Comp - Custodian	72
1000-0000-2610-52730-140 Workers Comp - Subs - Custodian	180
1000-0000-2610-52730-170 Workers Comp - Subs - Custodian	90
1000-0000-2610-52730-330 Workers Comp - Subs - Custodian	90
1000-0000-2610-52732-120 Workers Comp - Temp - Custodian	44
1000-0000-2610-52732-150 Workers Comp - Temp - Custodian	88
1000-0000-2610-52732-310 Workers Comp - Temp - Custodian	88
1000-0000-2610-52780-110 Workers Comp - Custodian	1,556
1000-0000-2610-52780-120 Workers Comp - Custodian	3,473
1000-0000-2610-52780-130 Workers Comp - Custodian	1,510
1000-0000-2610-52780-140 Workers Comp - Custodian	2,371
1000-0000-2610-52780-150 Workers Comp - Custodian	3,392
1000-0000-2610-52780-160 Workers Comp - Custodian	2,828
1000-0000-2610-52780-170 Workers Comp - Custodian	1,665
1000-0000-2610-52780-310 Workers Comp - Custodian	2,794
1000-0000-2610-52780-320 Workers Comp - Custodian	2,310
1000-0000-2610-52780-330 Workers Comp - Custodian	1,940
1000-0000-2610-56000-110 Supplies - General	5,000
1000-0000-2610-56000-120 Supplies - General	12,000
1000-0000-2610-56000-130 Supplies - General	13,250
1000-0000-2610-56000-140 Supplies - General	9,000
1000-0000-2610-56000-150 Supplies - General	12,000
1000-0000-2610-56000-160 Supplies - General	15,000
1000-0000-2610-56000-170 Supplies - General	9,000
1000-0000-2610-56000-310 Supplies - General	16,000
1000-0000-2610-56000-320 Supplies - General	16,000
1000-0000-2610-56000-330 Supplies - General	7,000
1000-0000-2620-51040-900 Salaries - Director	65,000
1000-0000-2620-51050-900 Salaries - Asst Director	50,000
1000-0000-2620-51200-900 Salaries - Temporary Maintenance	5,000
1000-0000-2620-51591-900 Salaries - Stipend - Other	5,000
1000-0000-2620-52140-900 Insurance - Health/Dental - Director	10,870
1000-0000-2620-52141-900 Insurance - Disability/Annuity/Life	1,191

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District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
1000-0000-2620-52150-900 Insurance - Health/Dental - Asst Directo	8,636
1000-0000-2620-52151-900 Insurance - Disability/Annuity/Life	1,028
1000-0000-2620-52240-900 FICA - Director	943
1000-0000-2620-52250-900 FICA - Asst Director	3,825
1000-0000-2620-52291-900 FICA - Stipend - Other - Field Maintenanc	73
1000-0000-2620-52640-900 Unemployment Comp - Director	48
1000-0000-2620-52650-900 Unemployment Comp - Asst Director	48
1000-0000-2620-52691-900 Unemployment Comp - Stipend - Other	20
1000-0000-2620-52740-900 Workers Comp - Director	267
1000-0000-2620-52750-900 Workers Comp - Asst Director	205
1000-0000-2620-52791-900 Workers Comp - Stipend - Other	21
1000-0000-2620-53300-900 Employee Training & Development	600
1000-0000-2620-53400-900 Professional Service - Other	50,000
1000-0000-2620-54100-900 Water & Sewer	600
1000-0000-2620-54310-110 Repairs/Maintenance - Building	23,000
1000-0000-2620-54310-120 Repairs/Maintenance - Building	24,000
1000-0000-2620-54310-130 Repairs/Maintenance - Building	22,000
1000-0000-2620-54310-140 Repairs/Maintenance - Building	20,000
1000-0000-2620-54310-150 Repairs/Maintenance - Building	34,500
1000-0000-2620-54310-160 Repairs/Maintenance - Building	48,000
1000-0000-2620-54310-170 Repairs/Maintenance - Building	30,000
1000-0000-2620-54310-310 Repairs/Maintenance - Building	30,000
1000-0000-2620-54310-320 Repairs/Maintenance - Building	20,000
1000-0000-2620-54310-330 Repairs/Maintenance - Building	33,000
1000-0000-2620-54310-900 Repairs/Maintenance - Building	4,500
1000-0000-2620-54311-110 Repairs/Maintenance - Equipment	1,000
1000-0000-2620-54311-130 Repairs/Maintenance - Equipment	2,000
1000-0000-2620-54311-150 Repairs/Maintenance - Equipment	1,000
1000-0000-2620-54311-160 Repairs/Maintenance - Equipment	2,000
1000-0000-2620-54311-310 Repairs/Maintenance - Equipment	2,000
1000-0000-2620-54311-320 Repairs/Maintenance - Equipment	2,000
1000-0000-2620-54311-900 Repairs/Maintenance - Equipment	1,600
1000-0000-2620-54330-120 Repairs/Maintenance - Software	500
1000-0000-2620-54390-900 Repairs/Maintenance - Vehicle	4,000
1000-0000-2620-54440-900 Rental - Equipment	2,000
1000-0000-2620-55320-900 Telephone	6,820
1000-0000-2620-55810-900 Travel - Professional Development	150
1000-0000-2620-55840-900 Travel - Admin	3,000
1000-0000-2620-56000-110 Supplies - General	1,200
1000-0000-2620-56000-120 Supplies - General	2,000
1000-0000-2620-56000-130 Supplies - General	1,000
1000-0000-2620-56000-140 Supplies - General	2,000
1000-0000-2620-56000-150 Supplies - General	3,000
1000-0000-2620-56000-160 Supplies - General	3,000

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District Wide Budget

	Budget Total			
Account Number / Description	7/1/2010 - 6/30/2011			
1000-0000-2620-56000-170 Supplies - General	1,500			
1000-0000-2620-56000-310 Supplies - General	3,000			
1000-0000-2620-56000-320 Supplies - General	3,000			
1000-0000-2620-56000-330 Supplies - General	2,000			
1000-0000-2620-56000-900 Supplies - General	500			
1000-0000-2620-56220-900 Electricity	8,000			
1000-0000-2620-56240-900 Heating Fuel - Oil/Kerosene	13,847			
1000-0000-2620-57100-900 Land & Improvements	14,000			
1000-0000-2620-57301-900 Equipment & Furniture	20,000			
1000-0000-2620-58100-110 Dues & Fees	400			
1000-0000-2620-58100-120 Dues & Fees	500			
1000-0000-2620-58100-130 Dues & Fees	200			
1000-0000-2620-58100-140 Dues & Fees	1,000			
1000-0000-2620-58100-150 Dues & Fees	500			
1000-0000-2620-58100-160 Dues & Fees	1,000			
1000-0000-2620-58100-170 Dues & Fees	1,000			
1000-0000-2620-58100-310 Dues & Fees	500			
1000-0000-2620-58100-320 Dues & Fees	700			
1000-0000-2620-58100-330 Dues & Fees	500			
1000-0000-2620-58100-900 Dues & Fees	100			
1000-0000-2630-54310-110 Repairs/Maintenance - Grounds	12,000			
1000-0000-2630-54310-120 Repairs/Maintenance - Grounds	11,725			
1000-0000-2630-54310-130 Repairs/Maintenance - Grounds	6,500			
1000-0000-2630-54310-140 Repairs/Maintenance - Grounds	12,000			
1000-0000-2630-54310-150 Repairs/Maintenance - Grounds	12,000			
1000-0000-2630-54310-160 Repairs/Maintenance - Grounds	12,000			
1000-0000-2630-54310-170 Repairs/Maintenance - Grounds	13,200			
1000-0000-2630-54310-310 Repairs/Maintenance - Grounds	16,000			
1000-0000-2630-54310-320 Repairs/Maintenance - Grounds	18,000			
1000-0000-2630-54310-330 Repairs/Maintenance - Grounds	22,200			
1000-0000-2630-54310-900 Reparis/Maintenance - Grounds	3,500			
1000-0000-2660-53490-110 Safety & Security	300			
1000-0000-2660-53490-310 Safety & Security	1,100			
Total Operations & Maintenance	\$2,670,186			
<u>Debt Service</u>				
1000-0000-5100-58310-900 Redemption of Principal	796,170			
1000-0000-5100-58320-900 Interest	384,619			
Total Debt Service	\$1,180,789			
<u>All Other Expenditures</u>				
1000-0000-3100-51040-900 Salaries - Director	48,000			
1000-0000-3100-52140-900 Insurance - Health/Dental	7,061			
1000-0000-3100-52141-900 Insurance - Disability/Annuity/Life	2,880			

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District Wide Budget

Account Number / Description	Budget Total			
	7/1/2010 - 6/30/2011			
1000-0000-3100-52240-900 FICA - Director	696			
1000-0000-3100-52640-500 Unemployment Comp	7			
1000-0000-3100-52640-600 Unemployment Comp	20			
1000-0000-3100-52640-700 Unemployment Comp	18			
1000-0000-3100-52640-800 Unemployment Comp	14			
1000-0000-3100-52640-900 Unemployment Comp	48			
1000-0000-3100-52740-900 Workers Comp	197			
1000-0000-3100-53300-900 Employee Training & Development	300			
1000-0000-3100-55810-900 Travel - Professional Development	75			
1000-0000-3100-55840-900 Travel - Admin	2,000			
1000-0000-3100-56220-900 Telephone	360			
1000-0000-3100-59100-900 Contingency	16,000			
Total All Other Expenditures	\$77,676			
Grand Total	\$23,566,842			