

KIDS RSU 2

District Wide Budget

Report # 9952

Statement Code: DW

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011

Regular Instruction

100-1000-2190-53400-13 Professional Services - 504	4,800
100-1000-2190-53400-16 Professional Services - 504	500
100-1000-2190-53400-32 Professional Services - 504	1,000
100-1100-1000-51010-11 Salaries - Teacher	404,120
100-1100-1000-51010-12 Salaries - Teacher	1,171,250
100-1100-1000-51010-13 Salaries - Teacher	605,262
100-1100-1000-51010-14 Salaries - Teacher	773,964
100-1100-1000-51010-15 Salaries - Teacher	651,593
100-1100-1000-51010-16 Salaries - Teacher	781,417
100-1100-1000-51010-17 Salaries - Teacher	443,493
100-1100-1000-51020-11 Salaries - Ed Tech	8,225
100-1100-1000-51020-12 Salaries - Ed Tech	16,830
100-1100-1000-51020-14 Salaries - Ed Tech	19,675
100-1100-1000-51230-11 Salaries - Subs - Reg Ed	3,975
100-1100-1000-51230-12 Salaries - Subs - Reg Ed	14,588
100-1100-1000-51230-13 Salaries - Subs - Reg Ed	8,025
100-1100-1000-51230-14 Salaries - Subs - Reg Ed	10,988
100-1100-1000-51230-15 Salaries - Subs - Reg Ed	7,538
100-1100-1000-51230-16 Salaries - Subs - Reg Ed	10,613
100-1100-1000-51230-17 Salaries - Subs - Reg Ed	3,863
100-1100-1000-51233-11 Salaries - Tutor - Reg Ed	1,080
100-1100-1000-51233-14 Salaries - Tutor - Reg Ed	200
100-1100-1000-51233-17 Salaries - Tutor - Reg Ed	1,000
100-1100-1000-51561-11 Salaries - Stipend - Leadership	1,500
100-1100-1000-51561-12 Salaries - Stipend - Leadership	11,688
100-1100-1000-51561-15 Salaries - Stipend - Leadership	9,738
100-1100-1000-52110-11 Insurance - Health/Dental - Teacher	68,055
100-1100-1000-52110-12 Insurance - Health/Dental - Teacher	198,431
100-1100-1000-52110-13 Insurance - Health/Dental - Teacher	146,192
100-1100-1000-52110-14 Insurance - Health/Dental - Teacher	121,368
100-1100-1000-52110-15 Insurance - Health/Dental - Teacher	136,132
100-1100-1000-52110-16 Insurance - Health/Dental - Teacher	209,284
100-1100-1000-52110-17 Insurance - Health/Dental - Teacher	95,184
100-1100-1000-52111-15 Insurance - Disability/Annuity/Life	254
100-1100-1000-52120-11 Insurance - Health/Dental - Ed Tech	1,288
100-1100-1000-52120-12 Insurance - Health/Dental - Ed Tech	9,214
100-1100-1000-52210-11 FICA - Teacher	8,510
100-1100-1000-52210-12 FICA - Teacher	10,870
100-1100-1000-52210-13 FICA - Teacher	5,842
100-1100-1000-52210-14 FICA - Teacher	6,694
100-1100-1000-52210-15 FICA - Teacher	7,814
100-1100-1000-52210-16 FICA - Teacher	8,809
100-1100-1000-52210-17 FICA - Teacher	4,559

KIDS RSU 2

District Wide Budget

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011
100-1100-1000-52220-11 FICA - Ed Tech	629
100-1100-1000-52220-12 FICA - Ed Tech	244
100-1100-1000-52220-14 FICA - Ed Tech	285
100-1100-1000-52230-11 FICA - Subs - Reg Ed	58
100-1100-1000-52230-12 FICA - Subs - Reg Ed	212
100-1100-1000-52230-13 FICA - Subs - Reg Ed	116
100-1100-1000-52230-14 FICA - Subs - Reg Ed	160
100-1100-1000-52230-15 FICA - Subs - Reg Ed	110
100-1100-1000-52230-16 FICA - Subs - Reg Ed	154
100-1100-1000-52230-17 FICA - Subs - Reg Ed	56
100-1100-1000-52233-14 FICA - Tutor - Reg Ed	3
100-1100-1000-52233-17 FICA - Tutor - Reg Ed	15
100-1100-1000-52261-12 FICA - Stipend - Leadership	169
100-1100-1000-52261-15 FICA - Stipend - Leadership	141
100-1100-1000-52610-11 Unemployment Comp - Teacher	480
100-1100-1000-52610-12 Unemployment Comp - Teacher	1,190
100-1100-1000-52610-13 Unemployment Comp - Teacher	672
100-1100-1000-52610-14 Unemployment Comp - Teacher	861
100-1100-1000-52610-15 Unemployment Comp - Teacher	691
100-1100-1000-52610-16 Unemployment Comp - Teacher	926
100-1100-1000-52610-17 Unemployment Comp - Teacher	516
100-1100-1000-52620-11 Unemployment Comp - Ed Tech	24
100-1100-1000-52620-12 Unemployment Comp - Ed Tech	48
100-1100-1000-52620-14 Unemployment Comp - Ed Tech	48
100-1100-1000-52630-11 Unemployment Comp - Subs - Reg Ed	18
100-1100-1000-52630-12 Unemployment Comp - Subs - Reg Ed	60
100-1100-1000-52630-13 Unemployment Comp - Subs - Reg Ed	144
100-1100-1000-52630-14 Unemployment Comp - Subs - Reg Ed	25
100-1100-1000-52630-15 Unemployment Comp - Subs - Reg Ed	60
100-1100-1000-52630-16 Unemployment Comp - Subs - Reg Ed	144
100-1100-1000-52630-17 Unemployment Comp - Subs - Reg Ed	15
100-1100-1000-52633-11 Unemployment Comp - Tutor - Reg Ed	4
100-1100-1000-52633-14 Unemployment Comp - Tutor - Reg Ed	1
100-1100-1000-52633-17 Unemployment Comp - Tutor - Reg Ed	5
100-1100-1000-52661-12 Unemployment Comp - Stipend - Leadership	47
100-1100-1000-52661-15 Unemployment Comp - Stipend - Leadership	39
100-1100-1000-52710-11 Workers Comp - Teacher	1,550
100-1100-1000-52710-12 Workers Comp - Teacher	4,595
100-1100-1000-52710-13 Workers Comp - Teacher	2,482
100-1100-1000-52710-14 Workers Comp - Teacher	3,025
100-1100-1000-52710-15 Workers Comp - Teacher	2,775
100-1100-1000-52710-16 Workers Comp - Teacher	3,487
100-1100-1000-52710-17 Workers Comp - Teacher	1,818
100-1100-1000-52720-11 Workers Comp - Ed Tech	65

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-1100-1000-52720-14 Workers Comp - Ed Tech	81
100-1100-1000-52720-16 Workers Comp - Ed Tech	73
100-1100-1000-52730-11 Workers Comp - Subs - Reg Ed	18
100-1100-1000-52730-12 Workers Comp - Subs - Reg Ed	50
100-1100-1000-52730-13 Workers Comp - Subs - Reg Ed	123
100-1100-1000-52730-14 Workers Comp - Subs - Reg Ed	23
100-1100-1000-52730-15 Workers Comp - Subs - Reg Ed	52
100-1100-1000-52730-16 Workers Comp - Subs - Reg Ed	116
100-1100-1000-52730-17 Workers Comp - Subs - Reg Ed	14
100-1100-1000-52733-11 Workers Comp - Tutor - Reg Ed	4
100-1100-1000-52733-14 Workers Comp - Tutor - Reg Ed	1
100-1100-1000-52733-17 Workers Comp - Tutor - Reg Ed	5
100-1100-1000-52761-12 Workers Comp - Stipend - Leadership	48
100-1100-1000-52761-15 Workers Comp - Stipend - Leadership	40
100-1100-1000-54311-11 Repairs/Maintenance - Equipment	674
100-1100-1000-54311-12 Repairs/Maintenance - Equipment	3,000
100-1100-1000-54311-13 Repairs/Maintenance - Equipment	1,792
100-1100-1000-54311-14 Repairs/Maintenance - Equipment	420
100-1100-1000-54311-15 Repairs/Maintenance - Equipment	2,600
100-1100-1000-54311-16 Repairs/Maintenance - Equipment	1,172
100-1100-1000-54311-17 Repairs/Maintenance - Equipment	5,354
100-1100-1000-54330-12 Repairs/Maintenance - Software	170
100-1100-1000-54330-15 Repairs/Maintenance - Software	200
100-1100-1000-54445-13 Equipment Lease - Copier	4,987
100-1100-1000-54445-16 Equipment Lease - Copier	4,987
100-1100-1000-54445-17 Equipment Lease - Copier	4,987
100-1100-1000-55500-12 Printing & Binding	8,980
100-1100-1000-55500-16 Printing & Binding	3,500
100-1100-1000-56100-11 Supplies - Instructional	8,490
100-1100-1000-56100-12 Supplies - Instructional	30,000
100-1100-1000-56100-13 Supplies - Instructional	16,000
100-1100-1000-56100-14 Supplies - Instructional	22,000
100-1100-1000-56100-15 Supplies - Instructional	15,635
100-1100-1000-56100-16 Supplies - Instructional	21,000
100-1100-1000-56100-17 Supplies - Instructional	8,505
100-1100-1000-56110-11 Equipment & Furniture	742
100-1100-1000-56110-12 Equipment & Furniture	1,000
100-1100-1000-56110-13 Equipment & Furniture	6,820
100-1100-1000-56110-14 Equipment & Furniture	1,000
100-1100-1000-56110-15 Equipment & Furniture	3,000
100-1100-1000-56110-16 Equipment & Furniture	3,000
100-1100-1000-56110-17 Equipment & Furniture	1,500
100-1100-1000-56410-11 Textbooks - Hard Cover	960
100-1100-1000-56410-12 Textbooks - Hard Cover	10,410

KIDS RSU 2

District Wide Budget

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011
100-1100-1000-56410-13 Textbooks - Hard Cover	5,000
100-1100-1000-56410-14 Textbooks - Hard Cover	2,000
100-1100-1000-56410-15 Textbooks - Hard Cover	2,500
100-1100-1000-56410-16 Textbooks - Hard Cover	6,250
100-1100-1000-56410-17 Textbooks - Hard Cover	1,400
100-1100-1000-56420-11 Textbooks - Soft Cover	3,043
100-1100-1000-56420-14 Textbooks - Soft Cover	10,490
100-1100-1000-56420-15 Textbooks - Soft Cover	2,000
100-1100-1000-56420-16 Textbooks - Soft Cover	2,000
100-1100-1000-56420-17 Textbooks - Soft Cover	1,000
100-1100-1000-56430-11 Periodicals & Subscriptions	40
100-1100-1000-56430-12 Periodicals & Subscriptions	7,500
100-1100-1000-56430-14 Periodicals & Subscriptions	1,600
100-1100-1000-56430-15 Periodicals & Subscriptions	2,000
100-1100-1000-56430-16 Periodicals & Subscriptions	1,000
100-1100-1000-56430-17 Periodicals & Subscriptions	500
100-1100-1000-56600-11 Supplies - Audiovisual	259
100-1100-1000-56600-12 Supplies - Audiovisual	1,400
100-1100-1000-56600-14 Supplies - Audiovisual	1,000
100-1100-1000-56600-15 Supplies - Audiovisual	2,000
100-1100-1000-56600-16 Supplies - Audiovisual	4,555
100-1100-1000-56600-17 Supplies - Audiovisual	1,000
100-1120-1000-51010-11 Salaries - Teacher	31,482
100-1120-1000-51010-12 Salaries - Teacher	109,220
100-1120-1000-51010-13 Salaries - Teacher	31,100
100-1120-1000-51010-14 Salaries - Teacher	59,432
100-1120-1000-51020-12 Salaries - Ed Tech	33,661
100-1120-1000-51020-14 Salaries - Ed Tech	17,981
100-1120-1000-51230-12 Salaries - Subs - Reg Ed	1,527
100-1120-1000-51230-13 Salaries - Subs - Reg Ed	375
100-1120-1000-51230-14 Salaries - Subs - Reg Ed	319
100-1120-1000-52110-11 Insurance - Health/Dental	8,225
100-1120-1000-52110-12 Insurance - Health/Dental - Teacher	15,678
100-1120-1000-52110-13 Insurance - Health/Dental - Teacher	7,078
100-1120-1000-52110-14 Insurance - Health/Dental - Teacher	6,782
100-1120-1000-52120-12 Insurance - Health/Dental - Ed Tech	6,257
100-1120-1000-52120-14 Insurance - Health/Dental - Ed Tech	385
100-1120-1000-52210-11 FICA - Teacher	456
100-1120-1000-52210-13 FICA - Teacher	451
100-1120-1000-52210-14 FICA - Teacher	862
100-1120-1000-52220-12 FICA - Ed Tech	488
100-1120-1000-52220-14 FICA - Ed Tech	261
100-1120-1000-52230-12 FICA - Subs	11
100-1120-1000-52230-13 FICA - Subs	6

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-1120-1000-52230-14 FICA - Subs	5
100-1120-1000-52610-11 Unemployment Comp - Teacher	48
100-1120-1000-52610-12 Unemployment Comp - Teacher	96
100-1120-1000-52610-13 Unemployment Comp - Teacher	48
100-1120-1000-52610-14 Unemployment Comp - Teacher	48
100-1120-1000-52620-12 Unemployment Comp - Ed Tech	96
100-1120-1000-52620-14 Unemployment Comp - Ed Tech	48
100-1120-1000-52630-14 Unemployment Comp - Subs	3
100-1120-1000-52710-12 Workers Comp - Teachers	448
100-1120-1000-52710-13 Workers Comp - Teacher	128
100-1120-1000-52710-14 Workers Comp - Teacher	624
100-1120-1000-52720-12 Workers Comp - Ed Tech	134
100-1120-1000-52720-14 Workers Comp - Ed Tech	74
100-1120-1000-52730-14 Workers Comp - Subs	2
100-1200-1000-51010-31 Salaries - Teacher	1,110,419
100-1200-1000-51010-32 Salaries - Teacher	789,518
100-1200-1000-51010-33 Salaries - Teacher	387,312
100-1200-1000-51020-32 Salaries - Ed Tech	7,711
100-1200-1000-51230-31 Salaries - Subs - Reg Ed	13,125
100-1200-1000-51230-32 Salaries - Subs	8,963
100-1200-1000-51230-33 Salaries - Subs	5,850
100-1200-1000-51561-31 Salaries - Stipend - Leadership	10,683
100-1200-1000-52110-31 Insurance - Health/Dental - Teacher	186,377
100-1200-1000-52110-32 Insurance - Health/Dental - Teacher	159,579
100-1200-1000-52110-33 Insurance - Health/Dental - Teacher	41,075
100-1200-1000-52111-31 Insurance - Disability/Annuity/Life	280
100-1200-1000-52120-32 Insurance - Health/Dental - Ed Tech	5,898
100-1200-1000-52210-31 FICA - Teacher	15,370
100-1200-1000-52210-32 FICA - Teacher	13,185
100-1200-1000-52210-33 FICA - Teacher	5,616
100-1200-1000-52220-32 FICA - Ed Tech	112
100-1200-1000-52230-31 FICA - Subs - Reg Ed	1,005
100-1200-1000-52230-32 FICA - Subs - Reg Ed	686
100-1200-1000-52230-33 FICA - Subs - Reg Ed	448
100-1200-1000-52233-33 FICA - Tutor - Reg Ed	7
100-1200-1000-52261-31 FICA - Stipend - Leadership	141
100-1200-1000-52610-31 Unemployment Comp - Teacher	1,210
100-1200-1000-52610-32 Unemployment Comp - Teacher	946
100-1200-1000-52610-33 Unemployment Comp - Teacher	447
100-1200-1000-52620-32 Unemployment Comp - Ed Tech	31
100-1200-1000-52630-31 Unemployment Comp - Subs	60
100-1200-1000-52630-32 Unemployment Comp - Subs	144
100-1200-1000-52630-33 Unemployment Comp - Subs	28
100-1200-1000-52633-33 Unemployment Comp - Tutor - Reg Ed	2

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
100-1200-1000-52661-31 Unemployment Comp - Stipend - Leadership	39	
100-1200-1000-52710-31 Workers Comp - Teacher	4,719	
100-1200-1000-52710-32 Workers Comp - Teacher	3,308	
100-1200-1000-52710-33 Workers Comp - Teacher	2,026	
100-1200-1000-52720-32 Workers Comp - Ed Tech	77	
100-1200-1000-52730-31 Workers Comp - Subs - Reg Ed	62	
100-1200-1000-52730-32 Workers Comp - Subs - Reg Ed	99	
100-1200-1000-52730-33 Workers Comp - Subs - Reg Ed	26	
100-1200-1000-52733-33 Workers Comp - Tutor - Reg Ed	2	
100-1200-1000-52761-31 Workers Comp - Stipend - Leadership	40	
100-1200-1000-53400-31 Professional Services - Other	48,526	
100-1200-1000-54311-31 Repairs/Maintenance - Equipment	2,000	
100-1200-1000-54311-32 Repairs/Maintenance - Equipment	3,175	
100-1200-1000-54311-33 Repairs/Maintenance - Equipment	6,373	
100-1200-1000-54445-32 Equipment Lease - Copier	5,696	
100-1200-1000-55610-99 Tuition - Other School District	46,358	
100-1200-1000-55630-99 Tuition - Private School	16,730	
100-1200-1000-55680-99 Tuition - Insured Value Factor	1,000	
100-1200-1000-55690-31 Tuition - UMA	20,000	
100-1200-1000-56100-31 Supplies - Instructional	22,090	
100-1200-1000-56100-32 Supplies - Instructional	29,509	
100-1200-1000-56100-33 Supplies - Instructional	16,100	
100-1200-1000-56110-31 Equipment & Furniture	5,400	
100-1200-1000-56110-33 Equipment & Furniture	2,500	
100-1200-1000-56410-31 Textbooks - Hard Cover	14,250	
100-1200-1000-56410-32 Textbooks - Hard Cover	2,464	
100-1200-1000-56410-33 Textbooks - Hard Cover	1,000	
100-1200-1000-56420-31 Textbooks - Soft Cover	2,500	
100-1200-1000-56420-33 Textbooks - Soft Cover	1,000	
100-1200-1000-56600-31 Supplies - Audiovisual	4,900	
100-1200-1000-56600-32 Supplies - Audiovisual	1,500	
100-1200-1000-56600-33 Supplies - Audiovisual	1,000	
100-4100-1000-51010-12 Salaries - Teacher - Bilingual	10,272	
100-4100-1000-51010-15 Salaries - Teacher - Bilingual	9,970	
100-4100-1000-51010-31 Salaries - Teacher - Bilingual	9,970	
100-4100-1000-52110-12 Insurance - Health/Dental - Teacher	1,263	
100-4100-1000-52110-15 Insurance - Health/Dental - Teacher	1,226	
100-4100-1000-52110-31 Insurance - Health/Dental - Teacher	1,226	
100-4100-1000-52210-12 FICA - Teacher	149	
100-4100-1000-52210-15 FICA - Teacher	145	
100-4100-1000-52210-31 FICA - Teacher	145	
100-4100-1000-52610-12 Unemployment Comp - Teacher	16	
100-4100-1000-52610-15 Unemployment Comp - Teacher	16	
100-4100-1000-52610-31 Unemployment Comp - Teacher	16	

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
100-4100-1000-52710-12 Workers Comp - Teacher	42	
100-4100-1000-52710-15 Workers Comp - Teacher	41	
100-4100-1000-52710-31 Workers Comp - Teacher	41	
100-4100-1000-53400-12 Professional Services - Translator	100	
100-4100-1000-53400-15 Professional Services - Translator	200	
100-4100-1000-53400-31 Professional Services - Translator	100	
100-4200-1000-51010-16 Salaries - Teacher - Alternative Ed	46,388	
100-4200-1000-51010-32 Salaries - Teacher - Alternative Ed	13,200	
100-4200-1000-51020-16 Salaries - Ed Tech - Alternative Ed	18,215	
100-4200-1000-52110-16 Insurance - Health/Dental - Teacher	17,916	
100-4200-1000-52110-32 Insurance - Health/Dental - Teacher	2,126	
100-4200-1000-52120-16 Insurance - Health/Dental - Ed Tech	5,898	
100-4200-1000-52210-16 FICA - Teacher	673	
100-4200-1000-52210-32 FICA - Teacher	191	
100-4200-1000-52220-16 FICA - Ed Tech	264	
100-4200-1000-52610-16 Unemployment Comp - Teacher	60	
100-4200-1000-52610-32 Unemployment Comp - Teacher	12	
100-4200-1000-52620-16 Unemployment Comp - Ed Tech	48	
100-4200-1000-52710-16 Workers Comp - Teacher	190	
100-4200-1000-52710-32 Workers Comp - Teacher	54	
100-4200-1000-52720-16 Workers Comp - Ed Tech	127	
Total Regular Instruction	\$9,790,498	
<u>Special Education Instruction</u>		
100-2200-1000-51010-11 Salaries - Teacher - RR	58,454	
100-2200-1000-51010-12 Salaries - Teacher - RR	95,059	
100-2200-1000-51010-13 Salaries - Teacher - RR	54,572	
100-2200-1000-51010-14 Salaries - Teacher - RR	134,059	
100-2200-1000-51010-15 Salaries - Teacher - RR	100,259	
100-2200-1000-51010-16 Salaries - Teacher - RR	109,395	
100-2200-1000-51010-17 Salaries - Teacher - RR	55,684	
100-2200-1000-51010-31 Salaries - Teacher - RR	90,075	
100-2200-1000-51010-32 Salaries - Teacher - RR	44,756	
100-2200-1000-51010-33 Salaries - Teacher - RR	89,486	
100-2200-1000-51020-11 Salaries - Ed Tech - RR	15,769	
100-2200-1000-51020-12 Salaries - Ed Tech - RR	31,970	
100-2200-1000-51020-14 Salaries - Ed Tech - RR	99,487	
100-2200-1000-51020-15 Salaries - Ed Tech - RR	33,570	
100-2200-1000-51020-16 Salaries - Ed Tech - RR	111,671	
100-2200-1000-51020-17 Salaries - Ed Tech - RR	38,503	
100-2200-1000-51020-31 Salaries - Ed Tech - RR	47,370	
100-2200-1000-51020-32 Salaries - Ed Tech - RR	19,958	
100-2200-1000-51020-33 Salaries - Ed Tech - RR	57,995	
100-2200-1000-51230-11 Salaries - Subs - RR	673	

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-2200-1000-51230-12 Salaries - Subs - RR	1,388
100-2200-1000-51230-13 Salaries - Subs - RR	375
100-2200-1000-51230-14 Salaries - Subs - RR	2,504
100-2200-1000-51230-15 Salaries - Subs - RR	1,388
100-2200-1000-51230-16 Salaries - Subs - RR	3,131
100-2200-1000-51230-17 Salaries - Subs - RR	1,013
100-2200-1000-51230-31 Salaries - Subs - RR	1,706
100-2200-1000-51230-33 Salaries - Subs - RR	1,706
100-2200-1000-51233-11 SpEd Tutor	500
100-2200-1000-51233-13 Salaries - Tutor - RR	500
100-2200-1000-51233-14 Salaries - Tutor - RR	500
100-2200-1000-51233-16 Salaries - Tutor - RR	500
100-2200-1000-51233-17 Salaries - Tutor - RR	500
100-2200-1000-51233-32 Salaries - Tutor - RR	500
100-2200-1000-51233-33 Salaries - Tutor - RR	500
100-2200-1000-52110-11 Insurance - Health/Dental - Teacher - RR	8,225
100-2200-1000-52110-12 Insurance - Health/Dental - Teacher - RR	15,678
100-2200-1000-52110-13 Insurance - Health/Dental - Teacher - RR	15,790
100-2200-1000-52110-14 Insurance - Health/Dental - Teacher - RR	32,423
100-2200-1000-52110-15 Insurance - Health/Dental - Teacher - RR	24,578
100-2200-1000-52110-16 Insurance - Health/Dental - Teacher - RR	40,648
100-2200-1000-52110-17 Insurance - Health/Dental - Teacher - RR	385
100-2200-1000-52110-31 Insurance - Health/Dental - Teacher - RR	26,211
100-2200-1000-52110-32 Insurance - Health/Dental - Teacher - RR	15,790
100-2200-1000-52110-33 Insurance - Health/Dental - Teacher - RR	13,563
100-2200-1000-52120-11 Insurance - Health/Dental - Ed Tech - RR	6,854
100-2200-1000-52120-12 Insurance - Health/Dental - Ed Tech - RR	11,717
100-2200-1000-52120-14 Insurance - Health/Dental - Ed Tech - RR	31,559
100-2200-1000-52120-15 Insurance - Health/Dental - Ed Tech - RR	5,876
100-2200-1000-52120-16 Insurance - Health/Dental - Ed Tech - RR	29,443
100-2200-1000-52120-17 Insurance - Health/Dental - Ed Tech - RR	19,910
100-2200-1000-52120-31 Insurance - Health/Dental - Ed Tech - RR	20,966
100-2200-1000-52120-32 Insurance - Health/Dental - Ed Tech - RR	5,898
100-2200-1000-52120-33 Insurance - Health/Dental - Ed Tech - RR	28,001
100-2200-1000-52210-11 FICA - Teacher - RR	848
100-2200-1000-52210-12 FICA - Teacher - RR	1,378
100-2200-1000-52210-14 FICA - Teacher - RR	1,944
100-2200-1000-52210-15 FICA - Teacher - RR	1,454
100-2200-1000-52210-16 FICA - Teacher - RR	1,586
100-2200-1000-52210-17 FICA - Teacher - RR	807
100-2200-1000-52210-31 FICA - Teacher - RR	1,306
100-2200-1000-52210-32 FICA - Teacher - RR	649
100-2200-1000-52210-33 FICA - Teacher - RR	1,298
100-2200-1000-52220-11 FICA - Ed Tech	229

KIDS RSU 2

District Wide Budget

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011
100-2200-1000-52220-12 FICA - Ed Tech	464
100-2200-1000-52220-14 FICA - Ed Tech	1,443
100-2200-1000-52220-15 FICA - Ed Tech	487
100-2200-1000-52220-16 FICA - Ed Tech	1,298
100-2200-1000-52220-17 FICA - Ed Tech	558
100-2200-1000-52220-31 FICA - Ed Tech	687
100-2200-1000-52220-32 FICA - Ed Tech	289
100-2200-1000-52220-33 FICA - Ed Tech	505
100-2200-1000-52230-11 FICA - Subs	10
100-2200-1000-52230-12 FICA - Subs	143
100-2200-1000-52230-14 FICA - Subs	29
100-2200-1000-52230-15 FICA - Subs	161
100-2200-1000-52230-17 FICA - Subs	15
100-2200-1000-52230-31 FICA - Subs	196
100-2200-1000-52230-33 FICA - Subs	7
100-2200-1000-52233-13 FICA - Tutor	8
100-2200-1000-52233-14 FICA - Tutor	44
100-2200-1000-52233-16 FICA - Tutor	8
100-2200-1000-52233-17 FICA - Tutor	22
100-2200-1000-52233-32 FICA - Tutor	15
100-2200-1000-52233-33 FICA - Tutor	15
100-2200-1000-52510-11 Staff Tuition - Teacher	500
100-2200-1000-52510-12 Staff Tuition - Teacher	1,000
100-2200-1000-52510-13 Staff Tuition - Teacher	500
100-2200-1000-52510-14 Staff Tuition - Teacher	1,500
100-2200-1000-52510-15 Staff Tuition - Teacher	1,000
100-2200-1000-52510-16 Staff Tuition - Teacher	1,625
100-2200-1000-52510-17 Staff Tuition - Teacher	500
100-2200-1000-52510-31 Staff Tuition - Teacher	1,000
100-2200-1000-52510-32 Staff Tuition - Teacher	625
100-2200-1000-52510-33 Staff Tuition - Teacher	1,000
100-2200-1000-52520-11 Staff Tuition - Ed Tech	200
100-2200-1000-52520-12 Staff Tuition - Ed Tech	400
100-2200-1000-52520-14 Staff Tuition - Ed Tech	1,400
100-2200-1000-52520-15 Staff Tuition - Ed Tech	400
100-2200-1000-52520-16 Staff Tuition - Ed Tech	1,200
100-2200-1000-52520-17 Staff Tuition - Ed Tech	400
100-2200-1000-52520-31 Staff Tuition - Ed Tech	600
100-2200-1000-52520-32 Staff Tuition - Ed Tech	200
100-2200-1000-52520-33 Staff Tuition - Ed Tech	600
100-2200-1000-52610-11 Unemployment Comp - Teacher	48
100-2200-1000-52610-12 Unemployment Comp - Teacher	96
100-2200-1000-52610-13 Unemployment Comp - Teacher	48
100-2200-1000-52610-14 Unemployment Comp - Teacher	144

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-2200-1000-52610-15 Unemployment Comp - Teacher	96
100-2200-1000-52610-16 Unemployment Comp - Teacher	144
100-2200-1000-52610-17 Unemployment Comp - Teacher	48
100-2200-1000-52610-31 Unemployment Comp - Teacher - RR	96
100-2200-1000-52610-32 Unemployment Comp - Teacher - RR	48
100-2200-1000-52610-33 Unemployment Comp - Teacher - RR	96
100-2200-1000-52620-11 Unemployment Comp - Ed Tech - RR	48
100-2200-1000-52620-12 Unemployment Comp - Ed Tech - RR	96
100-2200-1000-52620-14 Unemployment Comp - Ed Tech - RR	240
100-2200-1000-52620-15 Unemployment Comp - Ed Tech - RR	96
100-2200-1000-52620-16 Unemployment Comp - Ed Tech - RR	288
100-2200-1000-52620-17 Unemployment Comp - Ed Tech - RR	96
100-2200-1000-52620-31 Unemployment Comp - Ed Tech - RR	144
100-2200-1000-52620-32 Unemployment Comp - Ed Tech - RR	48
100-2200-1000-52620-33 Unemployment Comp - Ed Tech - RR	144
100-2200-1000-52630-11 Unemployment Comp - Subs - RR	3
100-2200-1000-52630-12 Unemployment Comp - Subs - RR	10
100-2200-1000-52630-14 Unemployment Comp - Subs - RR	10
100-2200-1000-52630-15 Unemployment Comp - Subs - RR	8
100-2200-1000-52630-17 Unemployment Comp - Subs - RR	5
100-2200-1000-52630-31 Unemployment Comp - Subs - RR	10
100-2200-1000-52630-33 Unemployment Comp - Subs - RR	3
100-2200-1000-52633-13 Unemployment Comp - Tutor - RR	2
100-2200-1000-52633-14 Unemployment Comp - Tutor - RR	15
100-2200-1000-52633-16 Unemployment Comp - Tutor - RR	2
100-2200-1000-52633-17 Unemployment Comp - Tutor - RR	8
100-2200-1000-52633-32 Unemployment Comp - Tutor - RR	4
100-2200-1000-52633-33 Unemployment Comp - Tutor - RR	5
100-2200-1000-52710-11 Workers Comp - Teacher - RR	240
100-2200-1000-52710-12 Workers Comp - Teacher - RR	390
100-2200-1000-52710-13 Workers Comp - Teacher - RR	224
100-2200-1000-52710-14 Workers Comp - Teacher - RR	550
100-2200-1000-52710-15 Workers Comp - Teacher - RR	411
100-2200-1000-52710-16 Workers Comp - Teacher - RR	503
100-2200-1000-52710-17 Workers Comp - Teacher - RR	228
100-2200-1000-52710-31 Workers Comp - Teacher - RR	369
100-2200-1000-52710-32 Workers Comp - Teacher - RR	238
100-2200-1000-52710-33 Workers Comp - Teacher - RR	367
100-2200-1000-52720-11 Workers Comp - Ed Tech - RR	63
100-2200-1000-52720-12 Workers Comp - Ed Tech - RR	120
100-2200-1000-52720-14 Workers Comp - Ed Tech - RR	548
100-2200-1000-52720-15 Workers Comp - Ed Tech - RR	134
100-2200-1000-52720-16 Workers Comp - Ed Tech - RR	444
100-2200-1000-52720-17 Workers Comp - Ed Tech - RR	158

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-2200-1000-52720-31 Workers Comp - Ed Tech - RR	189
100-2200-1000-52720-32 Workers Comp - Ed Tech - RR	79
100-2200-1000-52720-33 Workers Comp - Ed Tech - RR	238
100-2200-1000-52730-11 Workers Comp - Subs - RR	3
100-2200-1000-52730-12 Workers Comp - Subs - RR	8
100-2200-1000-52730-14 Workers Comp - Subs - RR	9
100-2200-1000-52730-15 Workers Comp - Subs - RR	9
100-2200-1000-52730-17 Workers Comp - Subs - RR	5
100-2200-1000-52730-31 Workers Comp - Subs - RR	11
100-2200-1000-52730-33 Workers Comp - Subs - RR	2
100-2200-1000-52733-13 Workers Comp - Tutor - RR	4
100-2200-1000-52733-14 Workers Comp - Tutor - RR	14
100-2200-1000-52733-16 Workers Comp - Tutor - RR	4
100-2200-1000-52733-17 Workers Comp - Tutor - RR	7
100-2200-1000-52733-32 Workers Comp - Tutor - RR	8
100-2200-1000-52733-33 Workers Comp - Tutor - RR	5
100-2200-1000-53300-11 Employee Training & Development	150
100-2200-1000-53300-12 Employee Training & Development	300
100-2200-1000-53300-13 Employee Training & Development	100
100-2200-1000-53300-14 Employee Training & Development	650
100-2200-1000-53300-15 Employee Training & Development	300
100-2200-1000-53300-16 Employee Training & Development	625
100-2200-1000-53300-17 Employee Training & Development	200
100-2200-1000-53300-31 Employee Training & Development	350
100-2200-1000-53300-32 Employee Training & Development	175
100-2200-1000-53300-33 Employee Training & Development	350
100-2200-1000-55800-11 Travel	50
100-2200-1000-55800-12 Travel	150
100-2200-1000-55800-14 Travel	100
100-2200-1000-55800-15 Travel	50
100-2200-1000-55800-17 Travel	100
100-2200-1000-55800-31 Travel	100
100-2200-1000-55810-11 Travel - Professional Development	50
100-2200-1000-55810-12 Travel - Professional Development	100
100-2200-1000-55810-13 Travel - Professional Development	25
100-2200-1000-55810-14 Travel - Professional Development	250
100-2200-1000-55810-15 Travel - Professional Development	100
100-2200-1000-55810-16 Travel - Professional Development	231
100-2200-1000-55810-17 Travel - Professional Development	75
100-2200-1000-55810-31 Travel - Professional Development	125
100-2200-1000-55810-32 Travel - Professional Development	56
100-2200-1000-55810-33 Travel - Professional Development	125
100-2200-1000-56100-11 Supplies - Instructional	480
100-2200-1000-56100-12 Supplies - Instructional	2,320

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-2200-1000-56100-13 Supplies - Instructional	500
100-2200-1000-56100-14 Supplies - Instructional	1,760
100-2200-1000-56100-15 Supplies - Instructional	1,320
100-2200-1000-56100-16 Supplies - Instructional	1,200
100-2200-1000-56100-17 Supplies - Instructional	480
100-2200-1000-56100-31 Supplies - Instructional	2,500
100-2200-1000-56100-32 Supplies - Instructional	1,500
100-2200-1000-56100-33 Supplies - Instructional	960
100-2200-1000-56110-13 Equipment & Furniture	220
100-2200-1000-56110-16 Equipment & Furniture	440
100-2200-1000-56110-31 Equipment & Furniture	300
100-2200-1000-56110-32 Equipment & Furniture	220
100-2300-1000-51010-12 Salaries - Teacher - SC	47,698
100-2300-1000-51010-13 Salaries - Teacher - SC	49,421
100-2300-1000-51010-15 Salaries - Teacher - SC	58,818
100-2300-1000-51010-16 Salaries - Teacher - SC	31,100
100-2300-1000-51010-31 Salaries - Teacher - SC	114,732
100-2300-1000-51020-12 Salaries - Ed Tech - SC	50,542
100-2300-1000-51020-13 Salaries - Ed Tech - SC	42,142
100-2300-1000-51020-16 Salaries - Ed Tech - SC	58,933
100-2300-1000-51020-31 Salaries - Ed Tech - SC	99,531
100-2300-1000-51230-12 Salaries - Subs - SC	1,969
100-2300-1000-51230-15 Salaries - Subs - SC	1,331
100-2300-1000-51230-16 Salaries - Subs - SC	375
100-2300-1000-51230-31 Salaries - Subs - SC	3,038
100-2300-1000-52110-12 Insurance - Health/Dental - Teacher - SC	13,120
100-2300-1000-52110-15 Insurance - Health/Dental - Teacher - SC	8,627
100-2300-1000-52110-16 Insurance - Health/Dental - Teacher - SC	10,053
100-2300-1000-52110-31 Insurance - Health/Dental - Teacher - SC	14,560
100-2300-1000-52120-12 Insurance - Health/Dental - Ed Tech - SC	6,604
100-2300-1000-52120-13 Insurance - Health/Dental - Ed Tech - SC	30,917
100-2300-1000-52120-16 Insurance - Health/Dental - Ed Tech - SC	27,437
100-2300-1000-52120-31 Insurance - Health/Dental - Ed Tech - SC	35,258
100-2300-1000-52210-12 FICA - Ed Tech - SC	692
100-2300-1000-52210-13 FICA - Ed Tech - SC	717
100-2300-1000-52210-15 FICA - Ed Tech - SC	853
100-2300-1000-52210-16 FICA - Ed Tech - SC	451
100-2300-1000-52210-31 FICA - Ed Tech - SC	1,664
100-2300-1000-52220-12 FICA - Ed Tech - SC	733
100-2300-1000-52220-13 FICA - Ed Tech - SC	1,368
100-2300-1000-52220-16 FICA - Ed Tech - SC	855
100-2300-1000-52220-31 FICA - Ed Tech - SC	1,443
100-2300-1000-52230-12 FICA - Subs - SC	115
100-2300-1000-52230-15 FICA - Subs - SC	152

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
100-2300-1000-52230-31 FICA - Subs - SC	300	
100-2300-1000-52510-12 Staff Tuition - Teacher - SC	500	
100-2300-1000-52510-13 Staff Tuition - Teacher - SC	500	
100-2300-1000-52510-15 Staff Tuition - Teacher - SC	500	
100-2300-1000-52510-16 Staff Tuition - Teacher - SC	500	
100-2300-1000-52510-31 Staff Tuition - Teacher - SC	1,500	
100-2300-1000-52520-12 Staff Tuition - Ed Tech - SC	1,000	
100-2300-1000-52520-13 Staff Tuition - Ed Tech - SC	600	
100-2300-1000-52520-16 Staff Tuition - Ed Tech - SC	800	
100-2300-1000-52520-31 Staff Tuition - Ed Tech	1,200	
100-2300-1000-52610-12 Unemployment Comp - Teacher - SC	48	
100-2300-1000-52610-13 Unemployment Comp - Teacher - SC	48	
100-2300-1000-52610-15 Unemployment Comp - Teacher - SC	48	
100-2300-1000-52610-16 Unemployment Comp - Teacher - SC	48	
100-2300-1000-52610-31 Unemployment Comp - Teacher - SC	144	
100-2300-1000-52620-12 Unemployment Comp - Ed Tech - SC	144	
100-2300-1000-52620-13 Unemployment Comp - Ed Tech - SC	144	
100-2300-1000-52620-16 Unemployment Comp - Ed Tech - SC	192	
100-2300-1000-52620-31 Unemployment Comp - Ed Tech - SC	288	
100-2300-1000-52630-12 Unemployment Comp - Subs - SC	6	
100-2300-1000-52630-15 Unemployment Comp - Subs - SC	8	
100-2300-1000-52630-31 Unemployment Comp - Subs - SC	16	
100-2300-1000-52710-12 Workers Comp - Teacher - SC	196	
100-2300-1000-52710-13 Workers Comp - Teacher - SC	203	
100-2300-1000-52710-15 Workers Comp - Teacher - SC	241	
100-2300-1000-52710-16 Workers Comp - Teacher - SC	128	
100-2300-1000-52710-31 Workers Comp - Teacher - SC	470	
100-2300-1000-52720-12 Workers Comp - Ed Tech - SC	307	
100-2300-1000-52720-13 Workers Comp - Ed Tech - SC	168	
100-2300-1000-52720-16 Workers Comp - Ed Tech - SC	235	
100-2300-1000-52720-31 Workers Comp - Ed Tech - SC	396	
100-2300-1000-52730-12 Workers Comp - Subs - SC	6	
100-2300-1000-52730-15 Workers Comp - Subs - SC	8	
100-2300-1000-52730-31 Workers Comp - Subs - SC	16	
100-2300-1000-53300-12 Employee Training & Development	350	
100-2300-1000-53300-13 Employee Training & Development	250	
100-2300-1000-53300-15 Employee Training & Development	100	
100-2300-1000-53300-16 Employee Training & Development	300	
100-2300-1000-53300-31 Employee Training & Development	600	
100-2300-1000-55800-11 Travel	50	
100-2300-1000-55800-13 Travel	50	
100-2300-1000-55800-15 Travel	50	
100-2300-1000-55800-31 Travel	150	
100-2300-1000-55810-12 Travel - Professional Development	150	

KIDS RSU 2

District Wide Budget

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011
100-2300-1000-55810-13 Travel - Professional Development	100
100-2300-1000-55810-15 Travel - Professional Development	25
100-2300-1000-55810-16 Travel - Professional Development	125
100-2300-1000-55810-31 Travel - Professional Development	225
100-2300-1000-56100-12 Supplies - Instructional	300
100-2300-1000-56100-13 Supplies - Instructional	750
100-2300-1000-56100-14 Supplies - Instructional	150
100-2300-1000-56100-15 Supplies - Instructional	300
100-2300-1000-56100-16 Supplies - Instructional	1,000
100-2300-1000-56100-31 Supplies - Instructional	2,100
100-2300-1000-56100-32 Supplies - Instructional	500
100-2300-1000-56110-16 Equipment & Furniture	350
100-2300-1000-56110-31 Equipment & Furniture	300
100-2300-1000-56110-32 Equipment & Furniture	250
100-2400-1000-52233-12 FICA - Tutor - Homebound/Hospital	38
100-2400-1000-52233-15 FICA - Tutor - Homebound/Hospital	34
100-2400-1000-52233-31 FICA - Tutor - Homebound/Hospital	92
100-2400-1000-52633-12 Unemployment Comp - Tutor - Homebound/Ho	3
100-2400-1000-52633-15 Unemployment Comp - Tutor - Homebound/Ho	3
100-2400-1000-52633-31 Unemployment Comp - Tutor - Homebound/Ho	6
100-2400-1000-52733-12 Workers Comp - Tutor - Homebound/Hospita	2
100-2400-1000-52733-15 Workers Comp - Tutor - Homebound/Hospita	2
100-2400-1000-52733-31 Workers Comp - Tutor - Homebound/Hospita	5
100-2500-2330-51040-90 Salaries - Director - Special Services	143,676
100-2500-2330-51180-90 Salaries - Secretary - Special Services	34,824
100-2500-2330-51591-90 Stipend - Sped Coordinator	2,500
100-2500-2330-52140-90 Insurance - Health/Dental - Director	29,216
100-2500-2330-52141-90 Insurance - Disability/Annuity/Life	1,386
100-2500-2330-52180-90 Insurance - Health/Dental - Secretary	21,737
100-2500-2330-52181-90 Insurance - Disability/Annuity/Life	224
100-2500-2330-52240-90 FICA - Director	2,083
100-2500-2330-52280-90 FICA - Secretary	2,664
100-2500-2330-52580-90 Staff Tuition - Secretary	296
100-2500-2330-52640-90 Unemployment Comp - Director	96
100-2500-2330-52680-90 Unemployment Comp - Secretary	71
100-2500-2330-52740-90 Workers Comp - Director	589
100-2500-2330-52780-90 Workers Comp - Secretary	143
100-2500-2330-53300-90 Employee Training & Development	674
100-2500-2330-53490-90 Legal Services	6,000
100-2500-2330-54311-90 Repairs/Maintenance - Equipment	759
100-2500-2330-55310-90 Postage	400
100-2500-2330-55320-90 Telephone	720
100-2500-2330-55610-90 Tuition - Other School District	188,768
100-2500-2330-55630-90 Tuition - Private School	175,884

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-2500-2330-55810-90 Travel - Professional Development	187
100-2500-2330-56000-90 Supplies - General	500
100-2500-2330-57301-90 Equipment & Furniture	1
100-2500-2330-58100-90 Dues & Fees	600
100-2500-2330-58120-70 ME State Billing Fees	1
100-2500-2330-58120-80 ME State Billing Fees	1
100-2800-2110-51010-13 Salaries - Social Worker	20,947
100-2800-2110-51010-16 Salaries - Social Worker	13,200
100-2800-2110-51010-31 Salaries - Social Worker	60,221
100-2800-2110-51010-32 Salaries - Social Worker	13,200
100-2800-2110-52110-16 Insurance - Health/Dental - Social Worke	2,126
100-2800-2110-52110-31 Insurance - Health/Dental - Social Worke	13,120
100-2800-2110-52110-32 Insurance - Health/Dental - Social Worke	2,126
100-2800-2110-52210-13 FICA - Social Worker	304
100-2800-2110-52210-16 FICA - Social Worker	191
100-2800-2110-52210-31 FICA - Social Worker	873
100-2800-2110-52210-32 FICA - Social Worker	191
100-2800-2110-52510-13 Staff Tuitin - Teacher	250
100-2800-2110-52510-31 Staff Tuition - Social Worker	500
100-2800-2110-52610-13 Unemployment Comp - Social Worker	48
100-2800-2110-52610-16 Unemployment Comp - Social Worker	12
100-2800-2110-52610-31 Unemployment Comp - Social Worker	48
100-2800-2110-52610-32 Unemployment Comp - Social Worker	12
100-2800-2110-52710-13 Workers Comp - Social Worker	86
100-2800-2110-52710-31 Workers Comp - Social Worker	247
100-2800-2110-53300-13 Employee Training & Development	50
100-2800-2110-53300-31 Employee Training & Development	100
100-2800-2110-55810-13 Travel - Professional Development	13
100-2800-2110-55810-31 Travel - Professional Development	25
100-2800-2140-51010-12 Salaries - Pys Examiner	58,663
100-2800-2140-52110-12 Insurance - Health/Dental - Psy Examiner	7,051
100-2800-2140-52210-12 FICA - Pys Examiner	851
100-2800-2140-52510-12 Staff Tuitin - Teacher	500
100-2800-2140-52610-12 Unemployemnt Comp - Pys Examiner	48
100-2800-2140-52710-12 Workers Comp - Phys Examiner	241
100-2800-2140-53300-12 Employee Training & Development	100
100-2800-2140-53440-13 Professional Services - Psy	3,000
100-2800-2140-53440-16 Professional Services - Psy	2,000
100-2800-2140-53440-32 Professional Services - Psy	1,500
100-2800-2140-55810-12 Travel - Professional Development	25
100-2800-2150-51010-12 Salaries - Teacher - Speech	44,353
100-2800-2150-52110-12 Insurance - Health/Dental -Teacher - Spe	8,535
100-2800-2150-52210-12 FICA - Teacher - Speech	643
100-2800-2150-52510-12 Staff Tuition - Teacher	500

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total			
	7/1/2010 -	6/30/2011		
100-2800-2150-52610-12 Unemployment Comp - Teacher - Speech	48			
100-2800-2150-52710-12 Workers Comp - Teacher - Speech	182			
100-2800-2150-53300-12 Employee Training & Development	100			
100-2800-2150-53440-95 Professional Services - Speech Therapy	80,500			
100-2800-2150-53440-99 Professional Services - Speech Therapy	11,875			
100-2800-2160-51010-12 Salaries - Teacher - OT	50,402			
100-2800-2160-52110-12 Insurance - Health/Dental - Teacher - OT	13,120			
100-2800-2160-52210-12 FICA - Teacher - OT	731			
100-2800-2160-52510-12 Staff Tuition - Teacher	500			
100-2800-2160-52610-12 Unemployment Comp - Teacher - OT	48			
100-2800-2160-52710-12 Workers Comp - Teacher - OT	207			
100-2800-2160-53300-12 Employee Training & Development	100			
100-2800-2160-53440-95 Professional Services - OT	31,800			
100-2800-2160-53440-99 Professional Services - OT	4,200			
100-2800-2160-55810-12 Travel - Professional Development	25			
100-2800-2170-53440-11 Professional Services - Audiology	300			
100-2800-2180-53440-11 Professional Services - PT	3,000			
100-2800-2180-53440-12 Professional Services - PT	5,600			
100-2800-2180-53440-14 Professional Services - PT	5,000			
100-2800-2180-53440-15 Professional Services - PT	2,400			
100-2800-2190-53440-14 Professional Services - Therapeutic Swim	1,400			
100-2800-2190-53440-16 Professional Services - Therapeutic Swim	1,400			
100-2810-1000-52710-13 Workers Comp - Teacher	40			
100-2810-1000-52710-16 Workers Comp - Teacher	14			
100-2900-1000-51521-14 Salaries - Stipend - Curriculum	1,500			
100-2900-1000-51521-17 Salaries - Stipend - Curriculum	1,500			
100-2900-1000-51521-33 Salaries - Stipend - Curriculum	1,500			
100-2900-1000-51591-11 Salaries - Stipend - Other	600			
100-2900-1000-52221-14 FICA - Stipend	22			
100-2900-1000-52221-17 FICA - Stipend	22			
100-2900-1000-52221-33 FICA - Stipend	22			
100-2900-1000-52291-11 FICA - Stipend - Other	9			
100-2900-1000-52621-14 Unemployment Comp - Stipend	7			
100-2900-1000-52621-17 Unemployment Comp - Stipend	7			
100-2900-1000-52621-33 Unemployment Comp - Stipend	7			
100-2900-1000-52691-11 Unemployment Comp - Stipend - Other	2			
100-2900-1000-52751-14 Workers Comp - Stipend - Curriculum	7			
100-2900-1000-52751-17 Workers Comp - Stipend - Curriculum	7			
100-2900-1000-52751-33 Workers Comp - Stipend - Curriculum	7			
100-2900-1000-52791-11 Workers Comp - Stipend - Other	2			
Total Special Education Instru	\$3,541,342			
<u>Career & Technical Instruction</u>				
100-3000-1000-55610-99 Tuition - Vocational	261,818			

KIDS RSU 2

District Wide Budget

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011

Total Career & Technical Instr **\$261,818**

Other Instruction

100-4300-1000-51010-11 Salaries - Teacher - Intervention	1,060
100-4300-1000-51010-13 Salaries - Teacher - Intervention	2,140
100-4300-1000-51010-14 Salaries - Teacher - Intervention	2,930
100-4300-1000-51010-15 Salaries - Teacher - Intervention	2,010
100-4300-1000-51010-16 Salaries - Teacher - Intervention	2,830
100-4300-1000-51010-17 Salaries - Teacher - Intervention	1,030
100-4300-1000-51010-31 Salaries - Teacher - Intervention	3,500
100-4300-1000-51010-33 Salaries - Teacher - Intervention	1,560
100-4300-1000-52210-11 FICA - Teacher	16
100-4300-1000-52210-13 FICA - Teacher	32
100-4300-1000-52210-14 FICA - Teacher	43
100-4300-1000-52210-15 FICA - Teacher	30
100-4300-1000-52210-16 FICA - Teacher	41
100-4300-1000-52210-17 FICA - Teacher	15
100-4300-1000-52210-31 FICA - Teacher	51
100-4300-1000-52210-33 FICA - Teacher	23
100-4300-1000-52610-14 Unemployment Comp - Teacher	16
100-4300-1000-52610-17 Unemployment Comp - Teacher	6
100-4300-1000-52610-31 Unemployment Comp - Teacher	25
100-4300-1000-52610-33 Unemployment Comp - Teacher	13
100-4300-1000-52710-14 Workers Comp - Teacher	15
100-4300-1000-52710-16 Workers Comp - Teacher	14
100-4300-1000-52710-17 Workers Comp - Teacher	6
100-4300-1000-52710-31 Workers Comp - Teacher	21
100-4300-1000-52710-33 Workers Comp - Teacher	12
100-9100-1000-51551-15 Salaries - Stipend - Activities	3,463
100-9100-1000-51551-16 Salaries - Stipend - Activities	500
100-9100-1000-51551-17 Salaries - Stipend - Activities	2,475
100-9100-1000-52251-15 FICA - Stipend - Activities	57
100-9100-1000-52251-16 FICA - Stipend - Activities	29
100-9100-1000-52251-17 FICA - Stipend - Activities	36
100-9100-1000-52651-15 Unemployment Comp - Stipend - Activities	16
100-9100-1000-52651-16 Unemployment Comp - Stipend - Activities	48
100-9100-1000-52651-17 Unemployment Comp - Stipend - Activities	12
100-9100-1000-52751-11 Workers Comp - Stipend - Activities	7
100-9100-1000-52751-13 Workers Comp - Stipend - Activities	10
100-9100-1000-52751-14 Workers Comp - Stipend - Activities	27
100-9100-1000-52751-15 Workers Comp - Stipend - Activities	16
100-9100-1000-52751-16 Workers Comp - Stipend - Activities	14
100-9100-1000-52751-17 Workers Comp - Stipend - Activities	11
100-9100-1000-58100-15 Dues & Fees	1,000

KIDS RSU 2

District Wide Budget

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011
100-9100-1000-58100-16 Dues & Fees	2,000
100-9100-1000-58100-17 Dues & Fees	1,000
100-9100-2700-58500-15 Transportation - Co Curricular	5,400
100-9100-2700-58500-16 Transportation - Co Curricular	500
100-9200-1000-51040-16 Salaries - Director Athletics	16,525
100-9200-1000-51541-15 Salaries - Stipend - Athletics	23,375
100-9200-1000-51541-16 Salaries - Stipend - Athletics	25,814
100-9200-1000-51541-17 Salaries - Stipend - Athletics	28,889
100-9200-1000-52140-16 Insurance - Health/Dental - Athletics	812
100-9200-1000-52240-16 FICA - Director Athletics	240
100-9200-1000-52241-15 FICA - Stipend - Athletics	339
100-9200-1000-52241-16 FICA - Stipend - Athletics	1,223
100-9200-1000-52251-17 FICA - Stipend - Activities	609
100-9200-1000-52640-16 Unemployment Comp - Director Athletics	24
100-9200-1000-52641-15 Unemployment Comp - Stipend - Athletics	94
100-9200-1000-52641-16 Unemployment Comp - Stipend - Athletics	648
100-9200-1000-52651-17 Unemployment Comp - Stipend - Activities	115
100-9200-1000-52740-16 Workers Comp - Director Athletics	68
100-9200-1000-52741-15 Workers Comp - Stipend - Athletics	96
100-9200-1000-52741-16 Workers Comp - Stipend - Athletics	146
100-9200-1000-52751-17 Workers Comp - Stipend - Activities	106
100-9200-1000-53300-16 Employee Training & Development	75
100-9200-1000-53400-15 Professional Services - Officials/Game P	5,000
100-9200-1000-53400-16 Professional Services - Officials/Game P	5,000
100-9200-1000-53400-17 Professional Services - Officials/Game P	5,000
100-9200-1000-54320-15 Repairs/Maintenance - Hardware	482
100-9200-1000-55800-15 Travel	100
100-9200-1000-55810-16 Travel - Professional Development	19
100-9200-1000-56100-15 Supplies - Instructional	2,600
100-9200-1000-56100-16 Supplies - Instructional	5,075
100-9200-1000-56100-17 Supplies - Instructional	1,287
100-9200-1000-56110-15 Equipment & Furniture	2,425
100-9200-1000-56110-17 Equipment & Furniture	1,288
100-9200-1000-58100-15 Dues & Fees	600
100-9200-1000-58100-16 Dues & Fees	600
100-9200-2630-54310-17 Repairs/Maintenance - Grounds	300
100-9200-2700-51180-16 Salaries - Driver - Athletics	2,500
100-9200-2700-51180-17 Salaries - Driver - Athletics	2,000
100-9200-2700-52280-16 FICA - Driver - Athletics	191
100-9200-2700-52280-17 FICA - Driver - Athletics	153
100-9200-2700-52680-16 Unemployment Comp - Driver - Athletics	15
100-9200-2700-52680-17 Unemployment Comp - Driver - Athletics	12
100-9200-2700-52780-16 Workers Comp - Driver - Athletics	250
100-9200-2700-52780-17 Workers Comp - Driver - Athletics	239

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-9200-2700-56260-17 Gasoline/Diesel	431
100-9200-2700-58500-15 Transportation - Co/Extra Curricular	6,200
100-9500-1000-51551-31 Salaries - Stipend - Activities	23,376
100-9500-1000-51551-32 Salaries - Stipend - Activities	22,527
100-9500-1000-51551-33 Salaries - Stipend - Activities	8,800
100-9500-1000-51591-31 Salaries - Stipend - Accompanist	6,000
100-9500-1000-52251-31 FICA - Stipend - Activities	283
100-9500-1000-52251-32 FICA - Stipend - Activities	630
100-9500-1000-52251-33 FICA - Stipend - Activities	72
100-9500-1000-52291-31 FICA - Accompanist	459
100-9500-1000-52651-31 Unemployment Comp - Stipend - Activities	78
100-9500-1000-52651-32 Unemployment Comp - Stipend - Activities	60
100-9500-1000-52651-33 Unemployment Comp - Stipend - Activities	41
100-9500-1000-52691-31 Unemployment Comp - Accompanist	30
100-9500-1000-52751-31 Workers Comp - Stipend - Activities	79
100-9500-1000-52751-32 Workers Comp - Stipend - Activities	17
100-9500-1000-52751-33 Workers Comp - Stipend - Activities	38
100-9500-1000-52791-31 Workers Comp - Accompanist	25
100-9500-1000-55800-31 Travel	780
100-9500-1000-58100-31 Dues & Fees	1,400
100-9500-1000-58100-32 Dues & Fees	956
100-9500-1000-58100-33 Dues & Fees	624
100-9500-2700-58500-31 Transportation - Co Curricular	6,600
100-9500-2700-58500-32 Transportation - Co Curricular	500
100-9600-1000-51040-31 Salaries - Director - Athletics	38,371
100-9600-1000-51040-32 Salaries - Director - Athletics	16,525
100-9600-1000-51541-31 Salaries - Stipend - Athletics	66,789
100-9600-1000-51541-32 Salaries - Stipend - Athletics	55,180
100-9600-1000-51541-33 Salaries - Stipend - Athletics	42,648
100-9600-1000-52140-31 Insurance - Health/Dental - Director	233
100-9600-1000-52140-32 Insurance - Health/Dental - Director	812
100-9600-1000-52141-31 Insurance - Disability/Annuity/Life	287
100-9600-1000-52240-31 FICA - Director	556
100-9600-1000-52240-32 FICA - Director	240
100-9600-1000-52241-31 FICA - Stipend	1,100
100-9600-1000-52241-32 FICA - Stipend	2,556
100-9600-1000-52241-33 FICA - Stipend	864
100-9600-1000-52640-31 Unemployment Comp - Director	48
100-9600-1000-52640-32 Unemployment Comp - Director	24
100-9600-1000-52641-31 Unemployment Comp - Stipend	303
100-9600-1000-52641-32 Unemployment Comp - Stipend	580
100-9600-1000-52651-33 Unemployment Comp - Stipend	230
100-9600-1000-52710-32 Workers Comp - Teacher - Athletics	30
100-9600-1000-52740-31 Workers Comp - Director	157

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
100-9600-1000-52740-32 Workers Comp - Director	68	
100-9600-1000-52741-31 Workers Comp - Stipend	311	
100-9600-1000-52741-32 Workers Comp - Stipend	324	
100-9600-1000-52741-33 Workers Comp - Stipend	211	
100-9600-1000-53300-31 Employee Training & Development	150	
100-9600-1000-53300-32 Employee Training & Development	75	
100-9600-1000-53400-31 Professional Services - Officials/Game P	21,400	
100-9600-1000-53400-32 Professional Services - Officials/Game P	18,430	
100-9600-1000-53400-33 Professional Services - Officials/Game P	11,870	
100-9600-1000-53490-31 Professional Services - Medical	1,904	
100-9600-1000-53490-32 Professional Services - Medical	1,751	
100-9600-1000-53490-33 Professional Services - Medical	2,000	
100-9600-1000-54311-31 Repairs/Maintenance - Equipment	501	
100-9600-1000-54311-32 Repairs/Maintenance - Equipment	501	
100-9600-1000-54311-33 Repairs/Maintenance - Equipment	500	
100-9600-1000-55320-31 Telephone	650	
100-9600-1000-55320-32 Telephone	650	
100-9600-1000-55800-31 Travel	350	
100-9600-1000-55810-31 Travel - Professional Development	38	
100-9600-1000-55810-32 Travel - Professional Development	19	
100-9600-1000-56100-31 Supplies - Instructional	12,000	
100-9600-1000-56100-32 Supplies - Instructional	10,755	
100-9600-1000-56100-33 Supplies - Instructional	3,532	
100-9600-1000-56110-31 Equipment & Furniture	3,795	
100-9600-1000-56110-33 Equipment & Furniture	3,533	
100-9600-1000-58100-31 Dues & Fees	1,763	
100-9600-1000-58100-32 Dues & Fees	1,250	
100-9600-1000-58100-33 Dues & Fees	2,525	
100-9600-2700-51180-32 Salaries - Driver - Athletics	7,500	
100-9600-2700-51180-33 Salaries - Driver - Athletics	6,000	
100-9600-2700-52280-32 FICA - Driver - Athletics	574	
100-9600-2700-52280-33 FICA - Driver - Athletics	459	
100-9600-2700-52680-32 Unemployment Comp - Driver - Athletics	50	
100-9600-2700-52680-33 Unemployment Comp - Driver - Athletics	37	
100-9600-2700-52780-32 Workers Comp - Driver - Athletics	850	
100-9600-2700-52780-33 Workers Comp - Driver - Athletics	757	
100-9600-2700-56260-33 Gasoline/Diesel	2,395	
100-9600-2700-58500-31 Transportation - Co/Extra Curricular	24,000	
Total Other Instruction	\$619,411	
<u>Student & Staff Support Service</u>		
100-0000-2120-51010-11 Salaries - Guidance	11,691	
100-0000-2120-51010-12 Salaries - Guidance	58,818	
100-0000-2120-51010-15 Salaries - Guidance	58,818	

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-0000-2120-51010-16 Salaries - Guidance	52,657
100-0000-2120-51010-17 Salaries - Guidance	21,050
100-0000-2120-51010-32 Salaries - Guidance	54,572
100-0000-2120-51010-33 Salaries - Guidance	42,739
100-0000-2120-51040-31 Salaries - Director - Guidance	47,940
100-0000-2120-51180-17 Salaries - Secretary - Guidance	10,063
100-0000-2120-51180-31 Salaries - Secretary - Guidance	31,346
100-0000-2120-51180-32 Salaries - Secretary - Guidance	13,434
100-0000-2120-52110-12 Insurance - Health/Dental - Guidance	7,052
100-0000-2120-52110-15 Insurance - Health/Dental - Guidance	10,861
100-0000-2120-52110-16 Insurance - Health/Dental - Teacher	7,078
100-0000-2120-52110-17 Insurance - Health/Dental - Guidance	2,555
100-0000-2120-52110-32 Insurance - Health/Dental - Guidance	16,690
100-0000-2120-52110-33 Insurance - Health/Dental - Guidance	5,187
100-0000-2120-52140-31 Insurance - Health/Dental -Director	7,061
100-0000-2120-52141-31 Insurance - Disability/Annuity/Life	2,004
100-0000-2120-52180-17 Insurance - Health/Dental -Secretary	154
100-0000-2120-52180-31 Insurance - Health/Dental -Secretary	8,377
100-0000-2120-52180-32 Insurance - Health/Dental - Secretary	6,488
100-0000-2120-52181-31 Insurance - Disability/Annuity/Life	225
100-0000-2120-52210-11 FICA - Guidance	170
100-0000-2120-52210-12 FICA - Guidance	853
100-0000-2120-52210-15 FICA - Guidance	853
100-0000-2120-52210-16 FICA - Guidance	764
100-0000-2120-52240-31 FICA - Director	695
100-0000-2120-52280-31 FICA - Secretary	2,398
100-0000-2120-52580-31 Staff Tuition - Sectreatary	80
100-0000-2120-52580-32 Staff Tuition - Secretary	200
100-0000-2120-52580-33 Staff Tuition - Secretary	200
100-0000-2120-52610-11 Unemployment Comp - Guidance	47
100-0000-2120-52610-12 Unemployment Comp - Guidance	48
100-0000-2120-52610-15 Unemployment Comp - Guidance	48
100-0000-2120-52610-16 Unemployment Comp - Guidance	48
100-0000-2120-52610-17 Unemployment Comp - Guidance	16
100-0000-2120-52610-32 Unemployment Comp - Guidance	48
100-0000-2120-52610-33 Unemployment Comp - Guidance	32
100-0000-2120-52640-31 Unemployment Comp - Director	48
100-0000-2120-52680-17 Unemployment Comp - Secretary	19
100-0000-2120-52680-31 Unemployment Comp - Secretary	48
100-0000-2120-52680-32 Unemployment Comp - Secretary	48
100-0000-2120-52710-11 Workers Comp - Guidance	48
100-0000-2120-52710-12 Workers Comp - Guidance	241
100-0000-2120-52710-15 Workers Comp - Guidance	241
100-0000-2120-52710-16 Workers Comp - Guidance	216

KIDS RSU 2

District Wide Budget

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011
100-0000-2120-52710-17 Workers Comp - Guidance	86
100-0000-2120-52710-32 Workers Comp - Guidance	224
100-0000-2120-52710-33 Workers Comp - Guidance	175
100-0000-2120-52740-31 Workers Comp - Director	197
100-0000-2120-52780-17 Workers Comp - Secretary	41
100-0000-2120-52780-31 Workers Comp - Secretary	125
100-0000-2120-52780-32 Workers Comp - Secretary	107
100-0000-2120-53300-31 Employee Training & Development	320
100-0000-2120-53300-32 Employee Training & Development	50
100-0000-2120-53300-33 Employee Training & Development	50
100-0000-2120-53400-14 Professional Services - Social Worker	7,963
100-0000-2120-53400-17 Professional Services - Social Worker	3,981
100-0000-2120-53400-33 Professional Services - Social Worker	3,981
100-0000-2120-54311-31 Repairs/Maintenance - Equipment	1,610
100-0000-2120-54311-32 Repairs/Maintenance - Equipment	486
100-0000-2120-54330-31 Repairs/Maintenance - Software	4,572
100-0000-2120-55310-31 Postage	1,334
100-0000-2120-55310-32 Postage	1,000
100-0000-2120-55500-17 Printing & Binding	600
100-0000-2120-55500-31 Printing & Binding	250
100-0000-2120-55500-33 Printing & Binding	2,012
100-0000-2120-55810-12 Travel - Professional Development	50
100-0000-2120-55810-15 Travel - Professional Development	50
100-0000-2120-55810-31 Travel - Professional Development	50
100-0000-2120-55810-32 Travel - Professional Development	50
100-0000-2120-55810-33 Travel - Professional Development	50
100-0000-2120-56000-11 Supplies - General	208
100-0000-2120-56000-12 Supplies - General	774
100-0000-2120-56000-13 Supplies - General	220
100-0000-2120-56000-15 Supplies - General	300
100-0000-2120-56000-16 Supplies - General	394
100-0000-2120-56000-17 Supplies - General	200
100-0000-2120-56000-31 Supplies - General	2,106
100-0000-2120-56000-32 Supplies - General	1,034
100-0000-2120-56000-33 Supplies - General	400
100-0000-2120-56110-17 Equipment & Furniture	109
100-0000-2120-56110-33 Equipment & Furniture	400
100-0000-2120-56410-15 Textbooks - Hard Cover	303
100-0000-2120-56420-13 Textbooks - Soft Cover	200
100-0000-2120-56420-16 Textbooks - Soft Cover	300
100-0000-2120-56420-32 Textbooks - Soft Cover	400
100-0000-2120-56420-33 Textbooks - Soft Cover	142
100-0000-2120-56430-16 Periodicals & Subscriptions	75
100-0000-2120-58100-11 Dues & Fees	115

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
100-0000-2120-58100-12 Dues & Fees	200	
100-0000-2120-58100-15 Dues & Fees	200	
100-0000-2120-58100-17 Dues & Fees	155	
100-0000-2120-58100-31 Dues & Fees	2,750	
100-0000-2120-58100-33 Dues & Fees	280	
100-0000-2130-51010-50 Salaries - Nurse	10,871	
100-0000-2130-51010-60 Salaries - Nurse	95,183	
100-0000-2130-51010-70 Salaries - Nurse	39,151	
100-0000-2130-51010-80 Salaries - Nurse	55,684	
100-0000-2130-51230-90 Salaries - Subs	500	
100-0000-2130-51591-60 Salaries - Stipend - Other - First Aide	1,592	
100-0000-2130-52110-50 Insurance - Health/Dental - Nurse	1,813	
100-0000-2130-52110-60 Insurance - Health/Dental - Nurse	20,171	
100-0000-2130-52110-70 Insurance - Health/Dental - Nurse	10,053	
100-0000-2130-52110-80 Insurance - Health/Dental - Nurse	12,332	
100-0000-2130-52210-50 FICA - Nurse	158	
100-0000-2130-52210-60 FICA - Nurse	1,380	
100-0000-2130-52210-70 FICA - Nurse	568	
100-0000-2130-52210-80 FICA - Nurse	807	
100-0000-2130-52230-90 FICA - Subs	8	
100-0000-2130-52291-60 FICA - Stipend - Other	23	
100-0000-2130-52610-50 Unemployment Comp - Nurse	43	
100-0000-2130-52610-60 Unemployment Comp - Nurse	96	
100-0000-2130-52610-70 Unemployment Comp - Nurse	48	
100-0000-2130-52610-80 Unemployment Comp - Nurse	48	
100-0000-2130-52630-90 Unemployment Comp - Subs	5	
100-0000-2130-52691-60 Unemployment Comp - Stipend - Other	6	
100-0000-2130-52710-50 Workers Comp - Nurse	87	
100-0000-2130-52710-60 Workers Comp - Nurse	390	
100-0000-2130-52710-70 Workers Comp - Nurse	161	
100-0000-2130-52710-80 Workers Comp - Nurse	228	
100-0000-2130-52730-90 Workers Comp - Subs	4	
100-0000-2130-52791-60 Workers Comp - Stipend - Other	7	
100-0000-2130-53300-90 Employee Training & Development	300	
100-0000-2130-53400-90 Professional Services - Physician	2,000	
100-0000-2130-54311-50 Repairs/Maintenance - Equipment	120	
100-0000-2130-54311-60 Repairs/Maintenance - Equipment	100	
100-0000-2130-54311-70 Repairs/Maintenance - Equipment	200	
100-0000-2130-55500-90 Printing & Binding	500	
100-0000-2130-56000-50 Supplies - General	250	
100-0000-2130-56000-60 Supplies - General	2,253	
100-0000-2130-56000-70 Supplies - General	1,553	
100-0000-2130-56000-80 Supplies - General	978	
100-0000-2130-56100-70 Supplies - Instructional	114	

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
100-0000-2130-56100-80 Supplies - Instructional		178
100-0000-2130-56110-80 Equipment & Furniture		170
100-0000-2130-57301-70 Equipment & Furniture		100
100-0000-2130-58100-90 Dues & Fees		750
100-0000-2210-51040-90 Salaries - Curriculum Coordinator		40,000
100-0000-2210-51230-80 Salaries - Subs - Assessment		3,000
100-0000-2210-51521-14 Salaries - Stipend - Curriculum		733
100-0000-2210-51521-17 Salaries - Stipend - Curriculum		733
100-0000-2210-51521-33 Salaries - Stipend - Curriculum		734
100-0000-2210-51521-60 Salaries - Stipend - Curriculum		54,235
100-0000-2210-51521-80 Salaries - Stipend - Curriculum - Assess		4,000
100-0000-2210-52140-90 Insurance - Health/Dental - Coordinator		7,061
100-0000-2210-52141-90 Insurance - Disability/Annuity/Life		3,028
100-0000-2210-52221-11 FICA - Stipend - Curriculum		42
100-0000-2210-52221-14 FICA - Stipend - Curriculum		11
100-0000-2210-52221-17 FICA - Stipend - Curriculum		11
100-0000-2210-52221-33 FICA - Stipend - Curriculum		11
100-0000-2210-52221-60 FICA - Stipend - Curriculum		471
100-0000-2210-52230-80 FICA - Subs - Assessment		44
100-0000-2210-52240-90 FICA - Curriculum Coordinator		580
100-0000-2210-52291-80 FICA - Stipend - Other - Assessment		58
100-0000-2210-52621-11 Unemployment Comp - Stipend - Curriculum		12
100-0000-2210-52621-60 Unemployment Comp - Stipend - Curriculum		130
100-0000-2210-52621-80 Unemployment Comp - Stipend - Curriculum		20
100-0000-2210-52630-80 Unemployment Comp - Subs - Assessment		15
100-0000-2210-52640-90 Unemployment Comp - Curriculum Co Ordina		48
100-0000-2210-52721-11 Workers Comp - Stipend - Curriculum		12
100-0000-2210-52721-60 Workers Comp - Stipend - Curriculum		133
100-0000-2210-52730-80 Workers Comp - Subs - Assessment		14
100-0000-2210-52740-90 Workers Comp - Curriculum Co Ordinator		164
100-0000-2210-52791-80 Workers Comp - Stipend - Other - Assessm		18
100-0000-2210-53300-90 Employee Training & Development		195
100-0000-2210-53400-90 Professional Services - Other		22,000
100-0000-2210-55810-90 Travel - Professional Development		50
100-0000-2210-55840-90 Travel - Curriculum Co Ordinator		1,000
100-0000-2210-56000-90 Supplies - General		9,328
100-0000-2210-56410-90 Textbooks - Hard Cover		18,656
100-0000-2210-56600-90 Supplies - Audiovisual		4,664
100-0000-2210-58100-90 Dues & Fees		8,000
100-0000-2213-51230-14 Salaries - Subs		750
100-0000-2213-51230-17 Salaries - Subs		525
100-0000-2213-51230-33 Salaries - Subs		525
100-0000-2213-52230-14 FICA - Subs		11
100-0000-2213-52230-17 FICA - Subs		8

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-0000-2213-52230-33 FICA - Subs	8
100-0000-2213-52510-11 Staff Tuition - Teacher	4,100
100-0000-2213-52510-12 Staff Tuition - Teacher	13,020
100-0000-2213-52510-13 Staff Tuition - Teacher	7,250
100-0000-2213-52510-14 Staff Tuition - Teacher	9,715
100-0000-2213-52510-15 Staff Tuition - Teacher	8,015
100-0000-2213-52510-16 Staff Tuition - Teacher	18,075
100-0000-2213-52510-17 Staff Tuition - Teacher	4,920
100-0000-2213-52510-31 Staff Tuition - Teacher	11,600
100-0000-2213-52510-32 Staff Tuition - Teacher	17,440
100-0000-2213-52510-33 Staff Tuition - Teacher	9,194
100-0000-2213-52520-11 Staff Tuition - Ed Tech	240
100-0000-2213-52520-12 Staff Tuition - Ed Tech	600
100-0000-2213-52520-13 Staff Tuition - Ed Tech	200
100-0000-2213-52520-14 Staff Tuition - Ed Tech	600
100-0000-2213-52520-16 Staff Tuition - Ed Tech	400
100-0000-2213-52520-17 Staff Tuition - Ed Tech	100
100-0000-2213-52520-31 Staff Tuition - Ed Tech	200
100-0000-2213-52520-32 Staff Tuition - Ed Tech	600
100-0000-2213-52520-33 Staff Tuition - Ed Tech	100
100-0000-2213-52540-11 Staff Tuition - Principal	1,000
100-0000-2213-52540-12 Staff Tuition - Principal	1,000
100-0000-2213-52540-13 Staff Tuition - Principal	1,000
100-0000-2213-52540-15 Staff Tuition - Principal	1,000
100-0000-2213-52540-16 Staff Tuition - Principal	1,000
100-0000-2213-52540-31 Staff Tuition - Principal	1,000
100-0000-2213-52540-32 Staff Tuition - Principal	1,000
100-0000-2213-53300-11 Employee Training & Development	900
100-0000-2213-53300-12 Employee Training & Development	2,804
100-0000-2213-53300-13 Employee Training & Development	1,500
100-0000-2213-53300-14 Employee Training & Development	2,093
100-0000-2213-53300-15 Employee Training & Development	1,653
100-0000-2213-53300-16 Employee Training & Development	3,764
100-0000-2213-53300-17 Employee Training & Development	1,026
100-0000-2213-53300-31 Employee Training & Development	2,843
100-0000-2213-53300-32 Employee Training & Development	3,722
100-0000-2213-53300-33 Employee Training & Development	125
100-0000-2213-55810-11 Travel - Professional Development	245
100-0000-2213-55810-12 Travel - Professional Development	751
100-0000-2213-55810-13 Travel - Professional Development	388
100-0000-2213-55810-14 Travel - Professional Development	561
100-0000-2213-55810-15 Travel - Professional Development	426
100-0000-2213-55810-16 Travel - Professional Development	977
100-0000-2213-55810-31 Travel - Professional Development	723

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-0000-2213-55810-32 Travel - Professional Development	989
100-0000-2213-55810-33 Travel - Professional Development	38
100-0000-2220-51010-12 Salaries - Librarian	4,249
100-0000-2220-51010-14 Salaries - Librarian	30,216
100-0000-2220-51010-17 Salaries - Librarian	15,108
100-0000-2220-51010-31 Salaries - Librarian	38,243
100-0000-2220-51010-33 Salaries - Librarian	15,108
100-0000-2220-51020-12 Salaries - Library Aide	18,168
100-0000-2220-51020-13 Salaries - Library Aide	10,490
100-0000-2220-51020-14 Salaries - Library Aide	20,099
100-0000-2220-51020-16 Salaries - Library Aide	17,464
100-0000-2220-51020-17 Salaries - Library Aide	10,327
100-0000-2220-51020-31 Salaries - Library Aide	17,582
100-0000-2220-51020-32 Salaries - Library Aide	16,060
100-0000-2220-51020-33 Salaries - Library Aide	10,327
100-0000-2220-51230-12 Salaries - Subs - Library	289
100-0000-2220-51230-31 Salaries - Subs - Library	1,062
100-0000-2220-52110-12 Insurance - Health/Dental - Librarian	863
100-0000-2220-52110-14 Insurance - Health/Dental - Librarian	6,670
100-0000-2220-52110-17 Insurance - Health/Dental - Librarian	3,285
100-0000-2220-52110-31 Insurance - Health/Dental - Librarian	7,764
100-0000-2220-52120-12 Insurance - Health/Dental - Library Aide	7,322
100-0000-2220-52120-13 Insurance - Health/Dental - Library Aide	403
100-0000-2220-52120-14 Insurance - Health/Dental - Library Aide	6,782
100-0000-2220-52120-16 Insurance - Health/Dental - Library Aide	6,215
100-0000-2220-52120-17 Insurance - Health/Dental - Library Aide	4,978
100-0000-2220-52120-31 Insurance - Health/Dental - Library Aide	5,876
100-0000-2220-52120-33 Insurance - Health/Dental - Library Aide	4,978
100-0000-2220-52210-12 FICA - Librarian	62
100-0000-2220-52210-31 FICA - Librarian	555
100-0000-2220-52220-12 FICA - Library Aide	263
100-0000-2220-52220-13 FICA - Library Aide	152
100-0000-2220-52220-14 FICA - Library Aide	291
100-0000-2220-52220-16 FICA - Library Aide	253
100-0000-2220-52220-17 FICA - Library Aide	150
100-0000-2220-52220-31 FICA - Library Aide	255
100-0000-2220-52220-32 FICA - Library Aide	233
100-0000-2220-52220-33 FICA - Library Aide	150
100-0000-2220-52230-12 FICA - Subs - Library	22
100-0000-2220-52230-31 FICA - Subs - Library	81
100-0000-2220-52610-12 Unemployment Comp - Librarian	5
100-0000-2220-52610-14 Unemployment Comp - Librarian	24
100-0000-2220-52610-17 Unemployment Comp - Librarian	12
100-0000-2220-52610-31 Unemployment Comp - Librarian	43

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
100-0000-2220-52610-33 Unemployment Comp - Librarian	12	
100-0000-2220-52620-12 Unemployment Comp - Library Aide	48	
100-0000-2220-52620-13 Unemployment Comp - Library Aide	42	
100-0000-2220-52620-14 Unemployment Comp - Library Aide	48	
100-0000-2220-52620-16 Unemployment Comp - Library Aide	48	
100-0000-2220-52620-17 Unemployment Comp - Library Aide	24	
100-0000-2220-52620-31 Unemployment Comp - Library Aide	48	
100-0000-2220-52620-32 Unemployment Comp - Library Aide	48	
100-0000-2220-52620-33 Unemployment Comp - Library Aide	24	
100-0000-2220-52630-12 Unemployment Comp - Subs - Library	1	
100-0000-2220-52630-31 Unemployment Comp - Subs - Library	5	
100-0000-2220-52710-12 Workers Comp - Librarian	17	
100-0000-2220-52710-14 Workers Comp - Librarian	124	
100-0000-2220-52710-17 Workers Comp - Librarian	62	
100-0000-2220-52710-31 Workers Comp - Librarian	157	
100-0000-2220-52710-33 Workers Comp - Librarian	62	
100-0000-2220-52720-11 Workers Comp - Library Aide	14	
100-0000-2220-52720-12 Workers Comp - Library Aide	72	
100-0000-2220-52720-14 Workers Comp - Library Aide	82	
100-0000-2220-52720-16 Workers Comp - Library Aide	70	
100-0000-2220-52720-17 Workers Comp - Library Aide	42	
100-0000-2220-52720-31 Workers Comp - Library Aide	70	
100-0000-2220-52720-32 Workers Comp - Library Aide	64	
100-0000-2220-52720-33 Workers Comp - Library Aide	42	
100-0000-2220-52730-12 Workers Comp - Subs - Library	4	
100-0000-2220-52730-13 Workers Comp - Subs - Library	3	
100-0000-2220-52730-31 Workers Comp - Subs - Library	5	
100-0000-2220-54311-13 Repairs/Maintenance - Equipment	100	
100-0000-2220-54311-14 Repairs/Maintenance - Equipment	4,427	
100-0000-2220-54311-16 Repairs/Maintenance - Equipment	100	
100-0000-2220-54311-17 Repairs/Maintenance - Equipment	515	
100-0000-2220-54311-31 Repairs/Maintenance - Equipment	2,675	
100-0000-2220-54311-32 Repairs/Maintenance - Equipment	817	
100-0000-2220-54311-33 Repairs/Maintenance - Equipment	660	
100-0000-2220-54320-12 Repairs/Maintenance - Hardware	348	
100-0000-2220-54330-12 Repairs/Maintenance - Software	495	
100-0000-2220-54330-31 Repairs/Maintenance - Software	1,143	
100-0000-2220-55500-16 Printing & Binding	580	
100-0000-2220-55500-33 Printing & Binding	1,200	
100-0000-2220-56100-11 Supplies - Instructional	400	
100-0000-2220-56100-12 Supplies - Instructional	250	
100-0000-2220-56100-13 Supplies - Instructional	500	
100-0000-2220-56100-14 Supplies - Instructional	400	
100-0000-2220-56100-15 Supplies - Instructional	302	

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-0000-2220-56100-16 Supplies - Instructional	800
100-0000-2220-56100-17 Supplies - Instructional	200
100-0000-2220-56100-31 Supplies - Instructional	615
100-0000-2220-56100-32 Supplies - Instructional	500
100-0000-2220-56100-33 Supplies - Instructional	200
100-0000-2220-56410-11 Textbooks - Hard Cover	1,525
100-0000-2220-56410-12 Textbooks - Hard Cover	8,125
100-0000-2220-56410-13 Textbooks - Hard Cover	1,000
100-0000-2220-56410-14 Textbooks - Hard Cover	4,635
100-0000-2220-56410-15 Textbooks - Hard Cover	4,342
100-0000-2220-56410-16 Textbooks - Hard Cover	5,340
100-0000-2220-56410-17 Textbooks - Hard Cover	1,590
100-0000-2220-56410-31 Textbooks - Hard Cover	8,845
100-0000-2220-56410-32 Textbooks - Hard Cover	4,000
100-0000-2220-56410-33 Textbooks - Hard Cover	3,196
100-0000-2220-56420-11 Textbooks - Soft Cover	200
100-0000-2220-56420-13 Textbooks - Soft Cover	2,000
100-0000-2220-56420-14 Textbooks - Soft Cover	800
100-0000-2220-56420-16 Textbooks - Soft Cover	250
100-0000-2220-56420-17 Textbooks - Soft Cover	200
100-0000-2220-56420-33 Textbooks - Soft Cover	200
100-0000-2220-56430-11 Periodicals & Subscriptions	200
100-0000-2220-56430-12 Periodicals & Subscriptions	400
100-0000-2220-56430-13 Periodicals & Subscriptions	1,850
100-0000-2220-56430-14 Periodicals & Subscriptions	840
100-0000-2220-56430-15 Periodicals & Subscriptions	784
100-0000-2220-56430-16 Periodicals & Subscriptions	500
100-0000-2220-56430-17 Periodicals & Subscriptions	700
100-0000-2220-56430-31 Periodicals & Subscriptions	1,597
100-0000-2220-56430-32 Periodicals & Subscriptions	1,350
100-0000-2220-56430-33 Periodicals & Subscriptions	1,500
100-0000-2220-56500-11 Supplies - Technology	100
100-0000-2220-56500-12 Supplies - Technology	500
100-0000-2220-56500-14 Supplies - Technology	350
100-0000-2220-56500-16 Supplies - Technology	800
100-0000-2220-56500-17 Supplies - Technology	200
100-0000-2220-56500-32 Supplies - Technology	1,000
100-0000-2220-56500-33 Supplies - Technology	700
100-0000-2220-56600-11 Supplies - Audiovisual	175
100-0000-2220-56600-12 Supplies - Audiovisual	400
100-0000-2220-56600-14 Supplies - Audiovisual	300
100-0000-2220-56600-15 Supplies - Audiovisual	602
100-0000-2220-56600-16 Supplies - Audiovisual	400
100-0000-2220-56600-17 Supplies - Audiovisual	200

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-0000-2220-56600-31 Supplies - Audiovisual	1,228
100-0000-2220-56600-32 Supplies - Audiovisual	1,500
100-0000-2220-56600-33 Supplies - Audiovisual	200
100-0000-2220-58100-12 Dues & Fees	200
100-0000-2220-58100-14 Dues & Fees	118
100-0000-2220-58100-17 Dues & Fees	118
100-0000-2220-58100-31 Dues & Fees	345
100-0000-2220-58100-33 Dues & Fees	118
100-0000-2230-51010-90 Salaries - IT Specialist	36,000
100-0000-2230-51020-70 Salaries - IT Tech	15,763
100-0000-2230-51020-80 Salaries - IT Tech	23,192
100-0000-2230-51040-90 Salaries - Director - IT	65,000
100-0000-2230-51050-90 Salaries - Asst Director	43,000
100-0000-2230-51591-50 Salaries - Stipend - Other - IT	3,250
100-0000-2230-52110-90 Insurance - Health/Dental - IT Specialis	7,061
100-0000-2230-52111-90 Insurance - Disability/Annuity/Life	1,019
100-0000-2230-52120-70 Insurance - Health/Dental - IT Tech	10,933
100-0000-2230-52120-80 Insurance - Health/Dental - IT Tech	10,696
100-0000-2230-52141-90 Insurance - Disability/Annuity/Life	3,119
100-0000-2230-52150-90 Insurance - Health/Dental - Asst Directo	7,061
100-0000-2230-52151-90 Insurance - Disabilitiy/Annuity/Life	997
100-0000-2230-52210-90 FICA - IT Specialist	522
100-0000-2230-52220-70 FICA - IT Tech	1,206
100-0000-2230-52220-80 FICA - IT Tech	336
100-0000-2230-52240-90 FICA - Director	943
100-0000-2230-52250-90 FICA - Asst Director	624
100-0000-2230-52291-50 FICA - Stipend - Other	47
100-0000-2230-52520-70 Staff Tuition - Ed Tech	200
100-0000-2230-52520-80 Staff Tuition - Ed Tech	200
100-0000-2230-52580-90 Staff Tuition - IT Tech	504
100-0000-2230-52610-90 Unemployment Comp - IT Specialist	48
100-0000-2230-52620-70 Unemployment Comp - IT Tech	48
100-0000-2230-52620-80 Unemployment Comp - IT Tech	48
100-0000-2230-52640-90 Unemployment Comp - Director	48
100-0000-2230-52650-90 Unemployment Comp - Asst Director	48
100-0000-2230-52691-50 Unemployment Comp - Other	13
100-0000-2230-52710-60 Workers Comp - IT Specialist	141
100-0000-2230-52710-70 Workers Comp - IT Specialist	419
100-0000-2230-52710-80 Workers Comp - IT Specialist	242
100-0000-2230-52720-70 Workers Comp - IT Tech	63
100-0000-2230-52720-80 Workers Comp - IT Tech	202
100-0000-2230-52740-90 Workers Comp - Director	267
100-0000-2230-52750-90 Workers Comp - Asst Director	176
100-0000-2230-52780-90 Workers Comp - Reg Emp - IT	148

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
100-0000-2230-52791-50 Workers Comp - Stipend - Other	13	
100-0000-2230-52791-80 Workers Comp - Stipend - Other	18	
100-0000-2230-53300-90 Employee Training & Development	826	
100-0000-2230-53400-90 Professional Services - Other	9,000	
100-0000-2230-54320-90 Repairs/Maintenance - Hardware	17,650	
100-0000-2230-54330-90 Repairs/Maintenance - Software	23,438	
100-0000-2230-55310-90 Postage	50	
100-0000-2230-55320-90 Telephone	720	
100-0000-2230-55810-90 Travel - Professional Development	263	
100-0000-2230-55840-90 Travel - Admin	3,000	
100-0000-2230-56500-90 Supplies - Technology	19,167	
100-0000-2230-57341-90 Equipment - Technology Hardware	106,480	
100-0000-2230-57351-90 Equipment - Technology Software	14,748	
100-0000-2230-58100-90 Dues & Fees	715	
100-0000-2230-58310-90 Redemption of Principal	217,733	
Total Student & Staff Support	\$2,119,738	
<u>System Administraion</u>		
100-0000-2310-51500-90 Salaries - Stipend - Board	11,894	
100-0000-2310-52200-90 FICA - Stipend	643	
100-0000-2310-53300-90 Employee Training & Development	1,200	
100-0000-2310-53400-90 Professional Services - Other	2,000	
100-0000-2310-53450-90 Legal Services	45,000	
100-0000-2310-55200-90 Insurance - Board Liability	26,000	
100-0000-2310-56000-90 Supplies - General	7,200	
100-0000-2310-56430-90 Periodicals & Subscriptions	1,000	
100-0000-2310-58100-90 Dues & Fees	5,002	
100-0000-2320-51040-90 Salaries - Supt	114,000	
100-0000-2320-51050-90 Salaries - Asst Supt	27,147	
100-0000-2320-51180-90 Salaries - Secretary	58,060	
100-0000-2320-52140-90 Insurance - Health/Dental - Supt	7,061	
100-0000-2320-52141-90 Insurance - Disability/Annuity/Life	1,219	
100-0000-2320-52180-90 Insurance - Health/Dental - Secretary	7,061	
100-0000-2320-52181-90 Insurance - Disability/Annuity/Life	1,042	
100-0000-2320-52240-90 FICA - Supt	1,653	
100-0000-2320-52250-90 FICA - Asst Supt	393	
100-0000-2320-52280-90 FICA - Secretary	4,442	
100-0000-2320-52640-90 Unemployment Comp - Supt	48	
100-0000-2320-52650-90 Unemployment Comp - Asst Supt	22	
100-0000-2320-52680-90 Unemployment Comp - Secretary	73	
100-0000-2320-52740-90 Workers Comp - Supt	467	
100-0000-2320-52750-90 Workers Comp - Asst Supt	111	
100-0000-2320-52780-90 Workers Comp - Secretary	238	
100-0000-2320-53300-90 Employee Training & Development	600	

KIDS RSU 2

District Wide Budget

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011
100-0000-2320-53400-90 Professional Services - Other	2,000
100-0000-2320-53460-90 Professional Services - Financial	20,000
100-0000-2320-54311-90 Repairs/Maintenance - Equipment	1,644
100-0000-2320-54330-90 Repairs/Maintenance - Software	3,000
100-0000-2320-54440-90 Rental - Equipment	1,000
100-0000-2320-55310-90 Postage	8,000
100-0000-2320-55320-90 Telephone	1,736
100-0000-2320-55400-90 Advertising	15,000
100-0000-2320-55500-90 Printing & Binding	7,000
100-0000-2320-55810-90 Travel - Professional Development	150
100-0000-2320-55840-90 Travel - Admin	3,600
100-0000-2320-55850-90 Travel - Asst Supt	2,000
100-0000-2320-56000-90 Supplies - General	10,000
100-0000-2320-56410-90 Textbooks - Hard Cover	1,000
100-0000-2320-56430-90 Periodicals & Subscriptions	1,000
100-0000-2320-57301-90 Equipment & Furniture	8,000
100-0000-2320-57341-90 Equipment - Technology Hardware	12,984
100-0000-2320-58100-90 Dues & Fees	5,002
100-0000-2510-51170-90 Salaries - Business Mgr	68,000
100-0000-2510-51180-90 Salaries - Reg Emp	76,000
100-0000-2510-52170-90 Insurance - Health/Dental - Business Mgr	7,061
100-0000-2510-52171-90 Insurance - Disability/Annuity/Life	2,402
100-0000-2510-52180-90 Insurance - Health/Dental - Reg Emp	12,945
100-0000-2510-52181-90 Insurance - Disability/Annuity/Life	3,003
100-0000-2510-52270-90 FICA - Business Mgr	5,202
100-0000-2510-52280-90 FICA - Reg Emp	5,814
100-0000-2510-52650-50 Unemployment Comp - Asst Business Mgr	7
100-0000-2510-52670-90 Unemployment Comp - Business Mgr	48
100-0000-2510-52680-90 Unemployment Comp - Reg Emp	96
100-0000-2510-52770-90 Workers Comp - Business Mgr	279
100-0000-2510-52780-90 Workers Comp - Reg Emp	312
100-0000-2510-53300-90 Employee Training & Development	300
100-0000-2510-53401-90 Professional Services - Technical	21,095
100-0000-2510-55800-90 Travel	3,000
100-0000-2510-55810-90 Travel - Professional Development	75
Total System Administration	\$632,331
<u>School Administration</u>	
100-0000-2410-51040-11 Salaries - Principal	33,006
100-0000-2410-51040-12 Salaries - Principal	74,000
100-0000-2410-51040-13 Salaries - Principal	72,648
100-0000-2410-51040-14 Salaries - Principal	71,675
100-0000-2410-51040-15 Salaries - Principal	35,356
100-0000-2410-51040-16 Salaries - Principal	73,582

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-0000-2410-51040-17 Salaries - Principal	39,443
100-0000-2410-51040-31 Salaries - Principal	53,033
100-0000-2410-51040-32 Salaries - Principal	75,400
100-0000-2410-51040-33 Salaries - Principal	39,443
100-0000-2410-51050-15 Salaries - Asst Principal	47,491
100-0000-2410-51050-31 Salaries - Asst Principal	37,532
100-0000-2410-51180-11 Salaries - Secretary	33,987
100-0000-2410-51180-12 Salaries - Secretary	41,595
100-0000-2410-51180-13 Salaries - Secretary	20,996
100-0000-2410-51180-14 Salaries - Secretary	25,158
100-0000-2410-51180-15 Salaries - Secretary	23,109
100-0000-2410-51180-16 Salaries - Secretary	40,742
100-0000-2410-51180-17 Salaries - Secretary	15,095
100-0000-2410-51180-31 Salaries - Secretary	23,268
100-0000-2410-51180-32 Salaries - Secretary	20,996
100-0000-2410-51180-33 Salaries - Secretary	12,314
100-0000-2410-51230-11 Salaries - Subs - Secretary	380
100-0000-2410-51230-12 Salaries - Subs - Secretary	570
100-0000-2410-51230-13 Salaries - Subs - Secretary	380
100-0000-2410-51230-15 Salaries - Subs - Secretary	380
100-0000-2410-51230-16 Salaries - Subs - Secretary	665
100-0000-2410-51230-31 Salaries - Subs - Secretary	380
100-0000-2410-51230-32 Salaries - Subs - Secretary	380
100-0000-2410-51591-12 Stipend - Other	672
100-0000-2410-51591-14 Salaries - Stipend - Other	3,700
100-0000-2410-51591-15 Salaries - Stipend - Other	672
100-0000-2410-51591-16 Salaries - Stipend - Other	4,000
100-0000-2410-51591-31 Salaries - Stipend - Other	672
100-0000-2410-52140-12 Insurance - Health/Dental - Principal	10,831
100-0000-2410-52140-13 Insurance - Health/Dental - Principal	1,623
100-0000-2410-52140-14 Insurance - Health/Dental - Principal	6,980
100-0000-2410-52140-15 Insurance - Health/Dental - Principal	2,824
100-0000-2410-52140-16 Insurance - Health/Dental - Principal	8,218
100-0000-2410-52140-17 Insurance - Health/Dental - Principal	9,237
100-0000-2410-52140-31 Insurance - Health/Dental - Principal	4,236
100-0000-2410-52140-32 Insurance - Health/Dental - Principal	19,713
100-0000-2410-52140-33 Insurance - Health/Dental - Principal	9,237
100-0000-2410-52141-12 Insurance - Disability/Annuity/Life	1,189
100-0000-2410-52141-13 Insurance - Disability/Annuity/Life	1,014
100-0000-2410-52141-14 Insurance - Disability/Annuity/Life	1,014
100-0000-2410-52141-15 Insurance - Disability/Annuity/Life	1,318
100-0000-2410-52141-16 Insurance - Disability/Annuity/Life	1,014
100-0000-2410-52141-17 Insurance - Disability/Annuity/Life	318
100-0000-2410-52141-31 Insurance - Disability/Annuity/Life	1,977

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
100-0000-2410-52141-32 Insurance - Disability/Annuity/Life	234	
100-0000-2410-52141-33 Insurance - Disability/Annuity/Life	318	
100-0000-2410-52150-15 Insurance - Health/Dental - Asst Princip	8,696	
100-0000-2410-52150-31 Insurance - Health/Dental - Asst Princip	5,649	
100-0000-2410-52151-15 Insurance - Disability/Annuity/Life	1,016	
100-0000-2410-52151-31 Insurance - Disability/Annuity/Life	1,120	
100-0000-2410-52180-11 Insurance - Health/Dental - Secretary	1,031	
100-0000-2410-52180-12 Insurance - Health/Dental - Secretary	8,567	
100-0000-2410-52180-13 Insurance - Health/Dental - Secretray	14,853	
100-0000-2410-52180-14 Insurance - Health/Dental - Secretary	12,332	
100-0000-2410-52180-15 Insurance - Health/Dental - Secretary	6,426	
100-0000-2410-52180-16 Insurance - Health/Dental - Secretary	11,759	
100-0000-2410-52180-17 Insurance - Health/Dental - Secretary	231	
100-0000-2410-52180-31 Insurance - Health/Dental - Secretary	5,876	
100-0000-2410-52180-32 Insurance - Health/Dental - Secretary	14,853	
100-0000-2410-52180-33 Insurance - Health/Dental - Secretary	9,955	
100-0000-2410-52181-12 Insurance - Disability/Annuity/Life	374	
100-0000-2410-52181-31 Insurance - Disability/Annuity/Life	115	
100-0000-2410-52230-11 FICA - Subs - Secretary	30	
100-0000-2410-52230-12 FICA - Subs - Secretary	44	
100-0000-2410-52230-13 FICA - Subs - Secretary	30	
100-0000-2410-52230-15 FICA - Subs - Secretary	51	
100-0000-2410-52230-16 FICA - Subs - Secretary	51	
100-0000-2410-52230-31 FICA - Subs - Secretary	30	
100-0000-2410-52230-32 FICA - Subs - Secretary	30	
100-0000-2410-52240-11 FICA - Principal	480	
100-0000-2410-52240-12 FICA - Principal	1,073	
100-0000-2410-52240-13 FICA - Principal	1,053	
100-0000-2410-52240-15 FICA - Principal	513	
100-0000-2410-52240-16 FICA - Principal	1,067	
100-0000-2410-52240-31 FICA - Principal	769	
100-0000-2410-52240-32 FICA - Principal	1,093	
100-0000-2410-52250-31 FICA - Asst Principal	544	
100-0000-2410-52280-11 FICA - Secretary	2,600	
100-0000-2410-52280-12 FICA - Secretary	3,182	
100-0000-2410-52280-13 FICA - Secretary	1,606	
100-0000-2410-52280-15 FICA - Secretary	1,768	
100-0000-2410-52280-16 FICA - Secretary	3,117	
100-0000-2410-52280-31 FICA - Secretary	1,780	
100-0000-2410-52280-32 FICA - Secretary	1,606	
100-0000-2410-52280-33 FICA - Secretary	942	
100-0000-2410-52291-12 FICA - Stipend - Other	10	
100-0000-2410-52291-14 FICA - Stipend - Other	54	
100-0000-2410-52291-15 FICA - Stipend - Other	28	

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-0000-2410-52291-16 FICA - Stipend - Other	58
100-0000-2410-52291-31 FICA - Stipend - Other	175
100-0000-2410-52580-11 Staff Tuition - Secretary	200
100-0000-2410-52580-12 Staff Tuition - Secretary	300
100-0000-2410-52580-13 Staff Tuition - Secretary	200
100-0000-2410-52580-14 Staff Tuition - Secretary	200
100-0000-2410-52580-15 Staff Tuition - Secretary	200
100-0000-2410-52580-16 Staff Tuition - Secretary	400
100-0000-2410-52580-17 Staff Tuition - Secretary	120
100-0000-2410-52580-31 Staff Tuition - Secretary	200
100-0000-2410-52580-32 Staff Tuition - Secretary	200
100-0000-2410-52580-33 Staff Tuition - Secretary	200
100-0000-2410-52630-11 Unemployment Comp - Subs - Secretary	1
100-0000-2410-52630-12 Unemployment Comp - Subs - Secretary	3
100-0000-2410-52630-31 Unemployment Comp - Subs - Secretary	2
100-0000-2410-52640-11 Unemployment Comp - Principal	26
100-0000-2410-52640-12 Unemployment Comp - Principal	48
100-0000-2410-52640-13 Unemployment Comp - Principal	48
100-0000-2410-52640-14 Unemployment Comp - Principal	48
100-0000-2410-52640-15 Unemployment Comp - Principal	19
100-0000-2410-52640-16 Unemployment Comp - Principal	48
100-0000-2410-52640-17 Unemployment Comp - Principal	24
100-0000-2410-52640-31 Unemployment Comp - Principal	29
100-0000-2410-52640-32 Unemployment Comp - Principal	48
100-0000-2410-52640-33 Unemployment Comp - Principal	24
100-0000-2410-52650-15 Unemployment Comp - Asst Principal	38
100-0000-2410-52650-31 Unemployment Comp - Asst Admin	38
100-0000-2410-52680-11 Unemployment Comp - Secretary	48
100-0000-2410-52680-12 Unemployment Comp - Secretary	89
100-0000-2410-52680-13 Unemployment Comp - Secretary	48
100-0000-2410-52680-14 Unemployment Comp - Secretary	48
100-0000-2410-52680-15 Unemployment Comp - Secretary	48
100-0000-2410-52680-16 Unemployment Comp - Secretary	96
100-0000-2410-52680-17 Unemployment Comp - Secretary	29
100-0000-2410-52680-31 Unemployment Comp - Secretary	48
100-0000-2410-52680-32 Unemployment Comp - Secretary	48
100-0000-2410-52680-33 Unemployment Comp - Secretary	48
100-0000-2410-52691-12 Unemployment Comp - Stipend	3
100-0000-2410-52691-15 Unemployment Comp - Stipend - Other	8
100-0000-2410-52691-31 Unemployment Comp - Stipend - Other	8
100-0000-2410-52730-12 Workers Comp - Subs -Secretary	3
100-0000-2410-52730-31 Workers Comp - Subs -Secretary	2
100-0000-2410-52740-11 Workers Comp - Principal	135
100-0000-2410-52740-12 Workers Comp - Principal	303

KIDS RSU 2

District Wide Budget

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011
100-0000-2410-52740-13 Workers Comp - Principal	298
100-0000-2410-52740-14 Workers Comp - Principal	294
100-0000-2410-52740-15 Workers Comp - Principal	145
100-0000-2410-52740-16 Workers Comp - Principal	302
100-0000-2410-52740-17 Workers Comp - Principal	162
100-0000-2410-52740-31 Workers Comp - Principal	217
100-0000-2410-52740-32 Workers Comp - Principal	309
100-0000-2410-52740-33 Workers Comp - Principal	162
100-0000-2410-52750-15 Workers Comp - Asst Principal	195
100-0000-2410-52750-31 Workers Comp - Asst Principal	154
100-0000-2410-52750-32 Workers Comp - Asst Principal	136
100-0000-2410-52750-33 Workers Comp - Asst Principal	122
100-0000-2410-52780-11 Workers Comp - Secretary	135
100-0000-2410-52780-12 Workers Comp - Secretary	166
100-0000-2410-52780-13 Workers Comp - Secretary	84
100-0000-2410-52780-14 Workers Comp - Secretary	103
100-0000-2410-52780-15 Workers Comp - Secretary	92
100-0000-2410-52780-16 Workers Comp - Secretary	162
100-0000-2410-52780-17 Workers Comp - Secretary	62
100-0000-2410-52780-31 Workers Comp - Secretary	115
100-0000-2410-52780-32 Workers Comp - Secretary	84
100-0000-2410-52780-33 Workers Comp - Secretary	101
100-0000-2410-52791-12 Workers Comp - Stipend - Other	3
100-0000-2410-52791-14 Workers Comp - Stipend - Other	17
100-0000-2410-52791-15 Workers Comp - Stipend - Other	8
100-0000-2410-52791-16 Workers Comp - Stipend - Other	27
100-0000-2410-52791-31 Workers Comp - Stipend - Other	8
100-0000-2410-53300-11 Employee Training & Development	50
100-0000-2410-53300-12 Employee Training & Development	375
100-0000-2410-53300-13 Employee Training & Development	300
100-0000-2410-53300-14 Employee Training & Development	350
100-0000-2410-53300-15 Employee Training & Development	410
100-0000-2410-53300-16 Employee Training & Development	175
100-0000-2410-53300-17 Employee Training & Development	180
100-0000-2410-53300-31 Employee Training & Development	470
100-0000-2410-53300-32 Employee Training & Development	375
100-0000-2410-53300-33 Employee Training & Development	350
100-0000-2410-54311-11 Repairs/Maintenance - Equipment	523
100-0000-2410-54311-12 Repairs/Maintenance - Equipment	411
100-0000-2410-54311-13 Repairs/Maintenance - Equipment	1,074
100-0000-2410-54311-14 Repairs/Maintenance - Equipment	1,373
100-0000-2410-54311-15 Repairs/Maintenance - Equipment	4,243
100-0000-2410-54311-16 Repairs/Maintenance - Equipment	738
100-0000-2410-54311-17 Repairs/Maintenance - Equipment	400

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total	
	7/1/2010 -	6/30/2011
100-0000-2410-54311-31 Repairs/Maintenance - Equipment	4,800	
100-0000-2410-54311-32 Repairs/Maintenance - Equipment	1,439	
100-0000-2410-54311-33 Repairs/Maintenance - Equipment	950	
100-0000-2410-54320-15 Repairs/Maintenance - Hardware	400	
100-0000-2410-54330-15 Repairs/Maintenance - Software	3,000	
100-0000-2410-54440-11 Rental - Equipment	1,150	
100-0000-2410-54440-12 Rental - Equipment	1,150	
100-0000-2410-54440-13 Rental - Equipment	1,150	
100-0000-2410-54440-14 Rental - Equipment	1,150	
100-0000-2410-54440-15 Rental - Equipment	1,150	
100-0000-2410-54440-16 Rental - Equipment	1,150	
100-0000-2410-54440-17 Rental - Equipment	1,150	
100-0000-2410-54440-31 Rental - Equipment	1,150	
100-0000-2410-54440-32 Rental - Equipment	1,150	
100-0000-2410-54440-33 Rental - Equipment	1,150	
100-0000-2410-55310-11 Postage	500	
100-0000-2410-55310-12 Postage	1,392	
100-0000-2410-55310-13 Postage	750	
100-0000-2410-55310-14 Postage	750	
100-0000-2410-55310-15 Postage	2,000	
100-0000-2410-55310-16 Postage	1,600	
100-0000-2410-55310-17 Postage	1,500	
100-0000-2410-55310-31 Postage	2,659	
100-0000-2410-55310-32 Postage	1,500	
100-0000-2410-55310-33 Postage	1,500	
100-0000-2410-55500-12 Printing & Binding	2,000	
100-0000-2410-55500-13 Printing & Binding	1,200	
100-0000-2410-55500-14 Printing & Binding	950	
100-0000-2410-55500-15 Printing & Binding	5,280	
100-0000-2410-55500-16 Printing & Binding	2,383	
100-0000-2410-55500-17 Printing & Binding	900	
100-0000-2410-55500-31 Printing & Binding	6,000	
100-0000-2410-55500-32 Printing & Binding	5,000	
100-0000-2410-55500-33 Printing & Binding	2,700	
100-0000-2410-55810-11 Travel - Professional Development	25	
100-0000-2410-55810-12 Travel - Professional Development	113	
100-0000-2410-55810-13 Travel - Professional Development	100	
100-0000-2410-55810-14 Travel - Professional Development	100	
100-0000-2410-55810-15 Travel - Professional Development	115	
100-0000-2410-55810-16 Travel - Professional Development	125	
100-0000-2410-55810-17 Travel - Professional Development	53	
100-0000-2410-55810-31 Travel - Professional Development	130	
100-0000-2410-55810-32 Travel - Professional Development	113	
100-0000-2410-55810-33 Travel - Professional Development	101	

KIDS RSU 2

District Wide Budget

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011
100-0000-2410-56000-11 Supplies - General	749
100-0000-2410-56000-12 Supplies - General	1,898
100-0000-2410-56000-13 Supplies - General	1,041
100-0000-2410-56000-14 Supplies - General	1,610
100-0000-2410-56000-15 Supplies - General	1,000
100-0000-2410-56000-16 Supplies - General	1,500
100-0000-2410-56000-17 Supplies - General	501
100-0000-2410-56000-31 Supplies - General	2,000
100-0000-2410-56000-32 Supplies - General	1,729
100-0000-2410-56000-33 Supplies - General	1,000
100-0000-2410-56110-12 Equipment & Furniture	400
100-0000-2410-56110-13 Equipment & Furniture	200
100-0000-2410-56110-14 Equipment & Furniture	500
100-0000-2410-56110-15 Equipment & Furniture	200
100-0000-2410-56110-16 Equipment & Furniture	350
100-0000-2410-56110-17 Equipment & Furniture	241
100-0000-2410-56110-31 Equipment & Furniture	200
100-0000-2410-56110-33 Equipment & Furniture	130
100-0000-2410-56410-12 Textbooks - Hard Cover	286
100-0000-2410-56410-15 Textbooks - Hard Cover	117
100-0000-2410-56410-31 Textbooks - Hard Cover	200
100-0000-2410-56420-13 Textbooks - Soft Cover	300
100-0000-2410-56420-15 Textbooks - Soft Cover	147
100-0000-2410-56420-16 Textbooks - Soft Cover	188
100-0000-2410-56420-31 Textbooks - Soft Cover	127
100-0000-2410-56430-12 Periodicals & Subscriptions	202
100-0000-2410-58100-11 Dues & Fees	500
100-0000-2410-58100-12 Dues & Fees	900
100-0000-2410-58100-13 Dues & Fees	900
100-0000-2410-58100-14 Dues & Fees	500
100-0000-2410-58100-15 Dues & Fees	1,000
100-0000-2410-58100-16 Dues & Fees	619
100-0000-2410-58100-17 Dues & Fees	748
100-0000-2410-58100-31 Dues & Fees	4,000
100-0000-2410-58100-32 Dues & Fees	4,500
100-0000-2410-58100-33 Dues & Fees	3,655
Total School Administration	\$1,247,554
<u>Transportation</u>	
100-0000-2700-51040-70 Salaries - Director	17,500
100-0000-2700-51040-80 Salaries - Director	17,500
100-0000-2700-51180-50 Salaries - Driver	14,462
100-0000-2700-51180-60 Salaries - Driver	4,349
100-0000-2700-51180-70 Salaries - Driver	108,186

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-0000-2700-51180-80 Salaries - Driver	69,141
100-0000-2700-51181-50 Salaries - Subs	200
100-0000-2700-51181-70 Salaries - Subs	7,000
100-0000-2700-51181-80 Salaries - Subs	5,000
100-0000-2700-52140-70 Insurance - Health/Dental - Director	3,531
100-0000-2700-52140-80 Insurance - Health/Dental - Director	3,531
100-0000-2700-52141-70 Insurance - Disability/Annuity/Life	77
100-0000-2700-52141-80 Insurance - Disability/Annuity/Life	77
100-0000-2700-52180-50 Insurance - Health/Dental - Driver	397
100-0000-2700-52180-70 Insurance - Health/Dental - Driver	34,249
100-0000-2700-52180-80 Insurance - Health/Dental - Driver	21,932
100-0000-2700-52181-70 Insurance - Disability/Annuity/Life	1,856
100-0000-2700-52240-70 FICA - Director	1,339
100-0000-2700-52240-80 FICA - Director	1,339
100-0000-2700-52280-50 FICA - Driver	1,106
100-0000-2700-52280-60 FICA - Driver	333
100-0000-2700-52280-70 FICA - Driver	8,276
100-0000-2700-52280-80 FICA - Driver	5,293
100-0000-2700-52281-50 FICA - Subs	16
100-0000-2700-52281-70 FICA - Subs	80
100-0000-2700-52281-80 FICA - Subs	79
100-0000-2700-52640-70 Unemployment Comp - Director	24
100-0000-2700-52640-80 Unemployment Comp - Director	24
100-0000-2700-52680-50 Unemployment Comp - Driver	48
100-0000-2700-52680-60 Unemployment Comp - Driver	17
100-0000-2700-52680-70 Unemployment Comp - Driver	245
100-0000-2700-52680-80 Unemployment Comp - Driver	183
100-0000-2700-52681-50 Unemployment Comp - Subs	2
100-0000-2700-52681-70 Unemployment Comp - Subs	7
100-0000-2700-52681-80 Unemployment Comp - Subs	5
100-0000-2700-52740-70 Workers Comp - Director	1,575
100-0000-2700-52740-80 Workers Comp - Director	1,575
100-0000-2700-52780-50 Workers Comp - Driver	1,264
100-0000-2700-52780-60 Workers Comp - Driver	200
100-0000-2700-52780-70 Workers Comp - Driver	10,974
100-0000-2700-52780-80 Workers Comp - Driver	6,785
100-0000-2700-52781-50 Workers Comp - Subs	20
100-0000-2700-52781-70 Workers Comp - Subs	150
100-0000-2700-52781-80 Workers Comp - Subs	63
100-0000-2700-53400-70 Professional Services - Medical	600
100-0000-2700-53490-80 Professional Services - Drug Testing	500
100-0000-2700-55140-50 Transportation - Private Source	136,290
100-0000-2700-55140-60 Transportation - Private Source	370,965
100-0000-2700-55140-70 Transportation - Private Source	75,000

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-0000-2700-55210-50 Insurance - Auto	200
100-0000-2700-55210-60 Insurance - Auto	2,495
100-0000-2700-55210-70 Insurance - Auto	7,500
100-0000-2700-55210-80 Insurance - Auto	8,500
100-0000-2700-55320-70 Telephone	224
100-0000-2700-55320-80 Telephone	224
100-0000-2700-55840-70 Travel - Director	500
100-0000-2700-55840-80 Travel - Director	500
100-0000-2700-56220-70 Electricity	209
100-0000-2700-56240-80 Heating Fuel - Oil/Kerosene - Bus Garage	13,842
100-0000-2700-56260-50 Gasoline/Diesel	30,000
100-0000-2700-56260-60 Gasoline/Diesel	54,000
100-0000-2700-56260-70 Gasoline/Diesel	59,000
100-0000-2700-56260-80 Gasoline/Diesel	15,408
100-0000-2700-58310-70 Redemption of Principal	42,607
100-0000-2700-58310-80 Redemption of Principal	31,659
100-0000-2700-58320-70 Interest - Bus Purchase	1,708
100-0000-2700-58320-80 Interest - Bus Purchase	2,226
100-0000-2730-54390-50 Repairs/Maintenance - Vehicle	1,750
100-0000-2730-54390-60 Repairs/Maintenance - Vehicle	2,000
100-0000-2730-54390-70 Repairs/Maintenance - Vehicle	36,250
100-0000-2730-54390-80 Repairs/Maintenance - Vehicle	38,000
100-0000-2730-56700-70 Supplies - Vehicle	5,500
100-0000-2730-56700-80 Supplies - Vehicle	5,500
100-0000-2750-51180-60 Salaries - Driver - Special Services	11,783
100-0000-2750-51180-70 Salaries - Driver - Special Services	17,942
100-0000-2750-51180-80 Salaries - Driver - Special Services	13,281
100-0000-2750-52280-60 FICA - Driver	901
100-0000-2750-52280-70 FICA - Driver	1,373
100-0000-2750-52280-80 FICA - Driver	1,016
100-0000-2750-52680-60 Unemployment Comp - Driver	47
100-0000-2750-52680-70 Unemployment Comp - Driver	48
100-0000-2750-52680-80 Unemployment Comp - Driver	48
100-0000-2750-52780-60 Workers Comp - Driver	609
100-0000-2750-52780-70 Workers Comp - Driver	1,349
100-0000-2750-52780-80 Workers Comp - Driver	823
100-0000-2750-55140-60 Transportation - Private Source	15,000
100-0000-2750-55190-60 Transportation - Other Source	17,437
100-0000-2760-51180-70 Salaries - Driver - CATC	23,120
100-0000-2760-51180-80 Salaries - Driver - CATC	18,988
100-0000-2760-52280-70 FICA - Driver - CATC	1,769
100-0000-2760-52280-80 FICA - Driver - CATC	1,449
100-0000-2760-52680-70 Unemployment Comp - Driver - CATC	43
100-0000-2760-52680-80 Unemployment Comp - Driver - CATC	52

KIDS RSU 2

District Wide Budget

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011
100-0000-2760-52780-70 Workers Comp - Driver - CATC	1,080
100-0000-2760-52780-80 Workers Comp - Driver - CATC	1,147
100-0000-2760-56260-80 Gasoline/Diesel	2,822
100-0000-2790-52280-60 FICA - Driver	198
100-0000-2790-52680-60 Unemployment Comp - Driver	3
100-0000-2790-52780-60 Workers Comp - Driver	4
Total Transportation	\$1,425,499
<u>Operations & Maintenance</u>	
100-0000-2600-54100-11 Water & Sewer	2,500
100-0000-2600-54100-12 Water & Sewer	2,000
100-0000-2600-54100-13 Water & Sewer	6,800
100-0000-2600-54100-14 Water & Sewer	4,000
100-0000-2600-54100-15 Water & Sewer	6,000
100-0000-2600-54100-16 Water & Sewer	7,300
100-0000-2600-54100-17 Water & Sewer	2,750
100-0000-2600-54100-31 Water & Sewer	7,000
100-0000-2600-54100-32 Water & Sewer	10,815
100-0000-2600-54100-33 Water & Sewer	2,750
100-0000-2600-54110-11 Rubbish Disposal	1,716
100-0000-2600-54110-12 Rubbish Disposal	3,149
100-0000-2600-54110-13 Rubbish Disposal	1,500
100-0000-2600-54110-14 Rubbish Disposal	3,000
100-0000-2600-54110-15 Rubbish Disposal	3,739
100-0000-2600-54110-16 Rubbish Disposal	1,500
100-0000-2600-54110-17 Rubbish Disposal	1,500
100-0000-2600-54110-31 Rubbish Disposal	3,739
100-0000-2600-54110-32 Rubbish Disposal	1,500
100-0000-2600-54110-33 Rubbish Disposal	1,500
100-0000-2600-55210-11 Insurance - Property	5,000
100-0000-2600-55210-12 Insurance - Property	15,000
100-0000-2600-55210-13 Insurance - Property	6,000
100-0000-2600-55210-14 Insurance - Property	5,000
100-0000-2600-55210-15 Insurance - Property	18,000
100-0000-2600-55210-16 Insurance - Property	9,000
100-0000-2600-55210-17 Insurance - Property	4,000
100-0000-2600-55210-31 Insurance - Property	15,000
100-0000-2600-55210-32 Insurance - Property	9,000
100-0000-2600-55210-33 Insurance - Property	4,000
100-0000-2600-55320-11 Telephone	5,000
100-0000-2600-55320-12 Telephone	2,500
100-0000-2600-55320-13 Telephone	4,500
100-0000-2600-55320-14 Telephone	4,000
100-0000-2600-55320-15 Telephone	5,500

KIDS RSU 2

District Wide Budget

	Budget Total
Account Number / Description	7/1/2010 - 6/30/2011
100-0000-2600-55320-16 Telephone	5,500
100-0000-2600-55320-17 Telephone	2,000
100-0000-2600-55320-31 Telephone	6,500
100-0000-2600-55320-32 Telephone	9,500
100-0000-2600-55320-33 Telephone	2,000
100-0000-2600-56220-11 Electricity	18,000
100-0000-2600-56220-12 Electricity	40,000
100-0000-2600-56220-13 Electricity	32,000
100-0000-2600-56220-14 Electricity	26,000
100-0000-2600-56220-15 Electricity	24,000
100-0000-2600-56220-16 Electricity	35,000
100-0000-2600-56220-17 Electricity	23,000
100-0000-2600-56220-31 Electricity	55,000
100-0000-2600-56220-32 Electricity	60,000
100-0000-2600-56220-33 Electricity	23,000
100-0000-2600-56230-11 Propane	1,400
100-0000-2600-56230-12 Propane	3,000
100-0000-2600-56230-31 Propane	5,000
100-0000-2600-56240-11 Heating Fuel - Oil/Kerosene	22,500
100-0000-2600-56240-12 Heating Fuel - Oil/Kerosene	40,000
100-0000-2600-56240-13 Heating Fuel - Oil/Kerosene	25,000
100-0000-2600-56240-14 Heating Fuel - Oil/Kerosene	27,500
100-0000-2600-56240-15 Heating Fuel - Oil/Kerosene	48,375
100-0000-2600-56240-16 Heating Fuel - Oil/Kerosene	80,000
100-0000-2600-56240-17 Heating Fuel - Oil/Kerosene	28,125
100-0000-2600-56240-31 Heating Fuel - Oil/Kerosene	59,125
100-0000-2600-56240-32 Heating Fuel - Oil/Kerosene	57,500
100-0000-2600-56240-33 Heating Fuel - Oil/Kerosene	34,375
100-0000-2610-51180-11 Salaries - Custodian	30,742
100-0000-2610-51180-12 Salaries - Custodian	84,240
100-0000-2610-51180-13 Salaries - Custodian	35,757
100-0000-2610-51180-14 Salaries - Custodian	57,491
100-0000-2610-51180-15 Salaries - Custodian	82,306
100-0000-2610-51180-16 Salaries - Custodian	66,979
100-0000-2610-51180-17 Salaries - Custodian	40,383
100-0000-2610-51180-31 Salaries - Custodian	67,787
100-0000-2610-51180-32 Salaries - Custodian	85,717
100-0000-2610-51180-33 Salaries - Custodian	47,039
100-0000-2610-51230-11 Salaries - Subs - Custodian	337
100-0000-2610-51230-12 Salaries - Subs - Custodian	1,435
100-0000-2610-51230-13 Salaries - Subs - Custodian	760
100-0000-2610-51230-14 Salaries - Subs - Custodian	1,097
100-0000-2610-51230-15 Salaries - Subs - Custodian	760
100-0000-2610-51230-16 Salaries - Subs - Custodian	1,013

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-0000-2610-51230-17 Salaries - Subs - Custodian	337
100-0000-2610-51230-31 Salaries - Subs - Custodian	1,226
100-0000-2610-51230-32 Salaries - Subs - Custodian	844
100-0000-2610-51230-33 Salaries - Subs - Custodian	591
100-0000-2610-51380-11 Salaries - Custodian Overtime	250
100-0000-2610-51380-12 Salaries - Custodian Overtime	850
100-0000-2610-51380-13 Salaries - Custodian Overtime	450
100-0000-2610-51380-14 Salaries - Custodian Overtime	650
100-0000-2610-51380-15 Salaries - Custodian Overtime	450
100-0000-2610-51380-16 Salaries - Custodian Overtime	550
100-0000-2610-51380-17 Salaries - Custodian Overtime	200
100-0000-2610-51380-31 Salaries - Custodian Overtime	750
100-0000-2610-51380-32 Salaries - Custodian Overtime	500
100-0000-2610-51380-33 Salaries - Custodian Overtime	350
100-0000-2610-52180-11 Insurance - Health/Dental - Custodian	1,546
100-0000-2610-52180-12 Insurance - Health/Dental - Custodian	21,155
100-0000-2610-52180-13 Insurance - Health/Dental - Custodian	7,078
100-0000-2610-52180-14 Insurance - Health/Dental - Custodian	21,117
100-0000-2610-52180-15 Insurance - Health/Dental - Custodian	28,390
100-0000-2610-52180-16 Insurance - Health/Dental - Custodian	18,160
100-0000-2610-52180-17 Insurance - Health/Dental - Custodian	6,009
100-0000-2610-52180-31 Insurance - Health/Dental - Custodian	21,225
100-0000-2610-52180-32 Insurance - Health/Dental - Custodian	14,156
100-0000-2610-52180-33 Insurance - Health/Dental - Custodian	6,974
100-0000-2610-52181-13 Insurance - Disability/Annuity/Life	123
100-0000-2610-52181-16 Insurance - Disability/Annuity/Life	848
100-0000-2610-52181-32 Insurance - Disability/Annuity/Life	209
100-0000-2610-52230-11 FICA - Subs - Custodian	3
100-0000-2610-52230-14 FICA - Subs - Custodian	314
100-0000-2610-52230-17 FICA - Subs - Custodian	157
100-0000-2610-52230-33 FICA - Subs - Custodian	157
100-0000-2610-52280-11 FICA - Custodian	2,352
100-0000-2610-52280-12 FICA - Custodian	6,444
100-0000-2610-52280-13 FICA - Custodian	2,735
100-0000-2610-52280-14 FICA - Custodian	4,398
100-0000-2610-52280-15 FICA - Custodian	6,296
100-0000-2610-52280-16 FICA - Custodian	5,124
100-0000-2610-52280-17 FICA - Custodian	3,089
100-0000-2610-52280-31 FICA - Custodian	5,186
100-0000-2610-52280-32 FICA - Custodian	6,557
100-0000-2610-52280-33 FICA - Custodian	3,599
100-0000-2610-52630-14 Unemployment Comp - Subs - Custodian	21
100-0000-2610-52630-17 Unemployment Comp - Subs - Custodian	10
100-0000-2610-52630-33 Unemployment Comp - Subs - Custodian	10

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-0000-2610-52632-12 Unemployment Comp - Temp - Custodian	5
100-0000-2610-52632-15 Unemployment Comp - Temp - Custodian	10
100-0000-2610-52632-31 Unemployment Comp - Temp - Custodian	10
100-0000-2610-52680-11 Unemployment Comp - Custodian	96
100-0000-2610-52680-12 Unemployment Comp - Custodian	144
100-0000-2610-52680-13 Unemployment Comp - Custodian	94
100-0000-2610-52680-14 Unemployment Comp - Custodian	96
100-0000-2610-52680-15 Unemployment Comp - Custodian	144
100-0000-2610-52680-16 Unemployment Comp - Custodian	128
100-0000-2610-52680-17 Unemployment Comp - Custodian	72
100-0000-2610-52680-31 Unemployment Comp - Custodian	144
100-0000-2610-52680-32 Unemployment Comp - Custodian	144
100-0000-2610-52680-33 Unemployment Comp - Custodian	72
100-0000-2610-52730-14 Workers Comp - Subs - Custodian	180
100-0000-2610-52730-17 Workers Comp - Subs - Custodian	90
100-0000-2610-52730-33 Workers Comp - Subs - Custodian	90
100-0000-2610-52732-12 Workers Comp - Temp - Custodian	44
100-0000-2610-52732-15 Workers Comp - Temp - Custodian	88
100-0000-2610-52732-31 Workers Comp - Temp - Custodian	88
100-0000-2610-52780-11 Workers Comp - Custodian	1,556
100-0000-2610-52780-12 Workers Comp - Custodian	3,473
100-0000-2610-52780-13 Workers Comp - Custodian	1,510
100-0000-2610-52780-14 Workers Comp - Custodian	2,371
100-0000-2610-52780-15 Workers Comp - Custodian	3,392
100-0000-2610-52780-16 Workers Comp - Custodian	2,828
100-0000-2610-52780-17 Workers Comp - Custodian	1,665
100-0000-2610-52780-31 Workers Comp - Custodian	2,794
100-0000-2610-52780-32 Workers Comp - Custodian	2,310
100-0000-2610-52780-33 Workers Comp - Custodian	1,940
100-0000-2610-56000-11 Supplies - General	5,000
100-0000-2610-56000-12 Supplies - General	12,000
100-0000-2610-56000-13 Supplies - General	13,250
100-0000-2610-56000-14 Supplies - General	9,000
100-0000-2610-56000-15 Supplies - General	12,000
100-0000-2610-56000-16 Supplies - General	15,000
100-0000-2610-56000-17 Supplies - General	9,000
100-0000-2610-56000-31 Supplies - General	16,000
100-0000-2610-56000-32 Supplies - General	16,000
100-0000-2610-56000-33 Supplies - General	7,000
100-0000-2620-51040-90 Salaries - Director	65,000
100-0000-2620-51050-90 Salaries - Asst Director	50,000
100-0000-2620-51200-90 Salaries - Temporary Maintenance	5,000
100-0000-2620-51591-90 Salaries - Stipend - Other	5,000
100-0000-2620-52140-90 Insurance - Health/Dental - Director	10,870

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total
	7/1/2010 - 6/30/2011
100-0000-2620-52141-90 Insurance - Disability/Annuity/Life	1,191
100-0000-2620-52150-90 Insurance - Health/Dental - Asst Directo	8,636
100-0000-2620-52151-90 Insurance - Disability/Annuity/Life	1,028
100-0000-2620-52240-90 FICA - Director	943
100-0000-2620-52250-90 FICA - Asst Director	3,825
100-0000-2620-52291-90 FICA - Stipend - Other - Field Maintenanc	73
100-0000-2620-52640-90 Unemployment Comp - Director	48
100-0000-2620-52650-90 Unemployment Comp - Asst Director	48
100-0000-2620-52691-90 Unemployment Comp - Stipend - Other	20
100-0000-2620-52740-90 Workers Comp - Director	267
100-0000-2620-52750-90 Workers Comp - Asst Director	205
100-0000-2620-52791-90 Workers Comp - Stipend - Other	21
100-0000-2620-53300-90 Employee Training & Development	600
100-0000-2620-53400-60 Professional Services - Other	50,000
100-0000-2620-54100-90 Water & Sewer	600
100-0000-2620-54310-11 Repairs/Maintenance - Building	23,000
100-0000-2620-54310-12 Repairs/Maintenance - Building	24,000
100-0000-2620-54310-13 Repairs/Maintenance - Building	22,000
100-0000-2620-54310-14 Repairs/Maintenance - Building	20,000
100-0000-2620-54310-15 Repairs/Maintenance - Building	34,500
100-0000-2620-54310-16 Repairs/Maintenance - Building	48,000
100-0000-2620-54310-17 Repairs/Maintenance - Building	30,000
100-0000-2620-54310-31 Repairs/Maintenance - Building	30,000
100-0000-2620-54310-32 Repairs/Maintenance - Building	20,000
100-0000-2620-54310-33 Repairs/Maintenance - Building	33,000
100-0000-2620-54310-90 Repairs/Maintenance - Building	4,500
100-0000-2620-54311-11 Repairs/Maintenance - Equipment	1,000
100-0000-2620-54311-13 Repairs/Maintenance - Equipment	2,000
100-0000-2620-54311-15 Repairs/Maintenance - Equipment	1,000
100-0000-2620-54311-16 Repairs/Maintenance - Equipment	2,000
100-0000-2620-54311-31 Repairs/Maintenance - Equipment	2,000
100-0000-2620-54311-32 Repairs/Maintenance - Equipment	2,000
100-0000-2620-54311-90 Repairs/Maintenance - Equipment	1,600
100-0000-2620-54330-12 Repairs/Maintenance - Software	500
100-0000-2620-54390-90 Repairs/Maintenance - Vehicle	4,000
100-0000-2620-54440-90 Rental - Equipment	2,000
100-0000-2620-55320-90 Telephone	6,820
100-0000-2620-55810-90 Travel - Professional Development	150
100-0000-2620-55840-90 Travel - Admin	3,000
100-0000-2620-56000-11 Supplies - General	1,200
100-0000-2620-56000-12 Supplies - General	2,000
100-0000-2620-56000-13 Supplies - General	1,000
100-0000-2620-56000-14 Supplies - General	2,000
100-0000-2620-56000-15 Supplies - General	3,000

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total			
	7/1/2010 - 6/30/2011			
100-0000-2620-56000-16 Supplies - General		3,000		
100-0000-2620-56000-17 Supplies - General		1,500		
100-0000-2620-56000-31 Supplies - General		3,000		
100-0000-2620-56000-32 Supplies - General		3,000		
100-0000-2620-56000-33 Supplies - General		2,000		
100-0000-2620-56000-90 Supplies - General		500		
100-0000-2620-56220-90 Electricity		8,000		
100-0000-2620-56240-90 Heating Fuel - Oil/Kerosene		13,847		
100-0000-2620-57100-90 Land & Improvements		14,000		
100-0000-2620-57301-90 Equipment & Furniture		20,000		
100-0000-2620-58100-11 Dues & Fees		400		
100-0000-2620-58100-12 Dues & Fees		500		
100-0000-2620-58100-13 Dues & Fees		200		
100-0000-2620-58100-14 Dues & Fees		1,000		
100-0000-2620-58100-15 Dues & Fees		500		
100-0000-2620-58100-16 Dues & Fees		1,000		
100-0000-2620-58100-17 Dues & Fees		1,000		
100-0000-2620-58100-31 Dues & Fees		500		
100-0000-2620-58100-32 Dues & Fees		700		
100-0000-2620-58100-33 Dues & Fees		500		
100-0000-2620-58100-90 Dues & Fees		100		
100-0000-2630-54310-11 Repairs/Maintenance - Grounds		12,000		
100-0000-2630-54310-12 Repairs/Maintenance - Grounds		11,725		
100-0000-2630-54310-13 Repairs/Maintenance - Grounds		6,500		
100-0000-2630-54310-14 Repairs/Maintenance - Grounds		12,000		
100-0000-2630-54310-15 Repairs/Maintenance - Grounds		12,000		
100-0000-2630-54310-16 Repairs/Maintenance - Grounds		12,000		
100-0000-2630-54310-17 Repairs/Maintenance - Grounds		13,200		
100-0000-2630-54310-31 Repairs/Maintenance - Grounds		16,000		
100-0000-2630-54310-32 Repairs/Maintenance - Grounds		18,000		
100-0000-2630-54310-33 Repairs/Maintenance - Grounds		22,200		
100-0000-2630-54310-90 Repairs/Maintenance - Grounds		3,500		
100-0000-2660-53490-11 Safety & Security		300		
100-0000-2660-53490-31 Safety & Security		1,100		
Total Operations & Maintenance		\$2,670,186		
<u>Debt Service</u>				
100-0000-5100-58310-90 Redemption of Principal		796,170		
100-0000-5100-58320-90 Interest		384,619		
Total Debt Service		\$1,180,789		
<u>All Other Expenditures</u>				
100-0000-3100-51040-90 Salaries - Director		48,000		
100-0000-3100-52140-90 Insurance - Health/Dental		7,061		

KIDS RSU 2

District Wide Budget

Account Number / Description	Budget Total			
	7/1/2010 - 6/30/2011			
100-0000-3100-52141-90 Insurance - Disability/Annuity/Life	2,880			
100-0000-3100-52240-90 FICA - Director	696			
100-0000-3100-52640-50 Unemployment Comp	7			
100-0000-3100-52640-60 Unemployment Comp	20			
100-0000-3100-52640-70 Unemployment Comp	18			
100-0000-3100-52640-80 Unemployment Comp	14			
100-0000-3100-52640-90 Unemployment Comp	48			
100-0000-3100-52740-90 Workers Comp	197			
100-0000-3100-53300-90 Employee Training & Development	300			
100-0000-3100-55810-90 Travel - Professional Development	75			
100-0000-3100-55840-90 Travel - Admin	2,000			
100-0000-3100-56220-90 Telephone	360			
100-0000-3100-59100-90 Food Service - Local Support	16,000			
Total All Other Expenditures	\$77,676			
Grand Total	\$23,566,842			