

FY '10 Budget Timeline

Staffing request Administrators – Align w/EPS Chart provided
Construct Budget EPS – list Additional Request

December 3	Staffing Request and cost per student allocations to CO from Principals
December 10	Central Office Staff / Formula Budget DRAFT
January 5-7	Meeting with Principals about staffing and EPS allocations
January 20	Subsidy Report from Commissioner (not enacted)
February 6	Draft #1 Revenue / Expenditures '10 to local SAU Boards (copy to Superintendent)
February 9-13	Local Finance Committee Draft #2 of Budget to Superintendent and RSU Finance Committee
March 4	Local Finance Committee final budget recommendation to SAU Board and RSU Board
March 11, 18	Possible dates for SAU Board Workshops with RSU Finance Committee
March 20	FY'10 Budget to Full RSU Board with Town Assessments
March 25	Workshop with Selectmen / City Council – RSU (Board and RSU Finance Committee)
March 31	DOE Subsidy Report adjustment (enacted or adjusted)
April 1	RSU Board vote on Budget FY'10
April 6-10	RSU Req. Referendum of Council / Selectmen (Established date meetings, hearing, referendum)
April 11	Publish and Distribute Budget to All Communities in RSU and conduct public meetings each town
April 29	Possible dates for RSU Budget Vote
May 4	Budget Validation Referendum [BVR]

If necessary...

May 6-8	RSU Board Special Meeting - Vote on New Budget
May 10 and 15	Req. Referendum Council / Selectmen
May 18 and 22	Publish and Distribute
May 25 or 28	District Budget Meeting
June 9	BVR with any State referendum