

**KIDS REGIONAL SCHOOL UNIT #2
BOARD OF DIRECTORS BUDGET WORKSHOP**

DATE: MONDAY, APRIL 25, 2011
PLACE: MONMOUTH ACADEMY
TIME: 6:00 PM

PRESENT: Chair O'Neil LaPlante, Vice-Chair Jim Grandahl, Directors Rich Howard, Jon Lambert, Bill Matthews, Sherry Moody, Mark Pearson and Annya Rice

MEMBERS ABSENT: Directors Dawn Gallagher, Linda Leet, Sarah McNaughton and Cory Munsey

ALSO PRESENT: Donald Siviski, Superintendent of Schools
Vicki Raymond and about 10 citizens

Vice-Chair Jim Grandahl opened the discussion with a request of the Board to review how the budget was constructed and where the reductions were made in each cost center. After all the "low hanging fruit" has been picked very difficult decisions to reduce expenditures still need to be made.

The Superintendent reviewed per student allocations, population/enrollments and property value factors that affect subsidy and required shares from each town. The Board was then asked for an amount that they felt their town would support while acknowledging the resulting increase in assessment.

Board members were advised of the Negotiations Team meeting immediately following the workshop which was scheduled to review an Association proposal for teacher contract talks. Board members would be contacted by the Superintendent if the Association proposal had a significant effect upon the budget total.

The meeting adjourned at 7:30 p.m.

Respectfully Submitted,

Donald L. Siviski
Superintendent of Schools

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