

REGIONAL SCHOOL UNIT NO. 2
Dresden * Farmingdale * Hallowell * Monmouth * Richmond
 7 Reed Street
 Hallowell, ME 04347
 (207) 622-6351 FAX: (207) 622-7866

Town	Local Fund Allocation	Local Additional	TOTAL LOCAL	Local Ad. Ed.	TOTAL LOCAL
Dresden	\$1,174,657	\$104,229	\$1,278,886	\$0	\$1,278,886
Farmingdale	\$1,497,735	\$132,896	\$1,630,631	\$0	\$1,630,631
Hallowell	\$1,769,643	\$157,023	\$1,926,666	\$0	\$1,926,666
Monmouth	\$2,996,964	\$265,925	\$3,262,889	\$16,346	\$3,279,235
Richmond	\$2,231,662	\$198,018	\$2,429,680	\$37,738	\$2,467,418
	\$9,670,662	\$1,808,090	\$10,528,752		\$10,582,836

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**FAMILY EDUCATIONAL RIGHTS
 AND PRIVACY ACT – NOTIFICATION**

The Family Educational Rights and Privacy Act (FERPA) affords parents and students over 18 years of age certain rights with respect to the student's education records. They are in annotated form:

- A. The right to inspect and review the student's education records within 45 days.
- B. The right to request the amendment of student's education records that the parent or eligible student believes are inaccurate or misleading.
- C. The right to consult to disclosure of personally identifiable information contained in the student's education records, except to the extent that FERPA authorizes disclosure without consent.
- D. The right to file a complaint with the U.S. Department of Education concerning alleged failures by RSU #2 to comply with the requirements of FERPA.

Family Policy Compliance Office
 U.S. Department of Education
 400 Maryland Avenue SW
 Washington, DC 20202-4605

RSU #2 maintains a more extensive policy on education records. That policy can be obtained by contacting the Office of the Superintendent of Schools at 622-6351 or you may obtain a copy of policy JRA by visiting the policy section of our website at www.kidsrsu.org.

RSU #2 Enrollment per City/Town as of April 1, 2011

	Dresden	Farmingdale	Hallowell	Monmouth	Richmond	All Others
PreK-5	105	267	128	330	290	0
6-8	48	104	57	159	120	0
9-12	53	57	131	230	144	42
Total	206	428	316	719	554	42
Total RSU = 2265						

RSU #2
 7 Reed Street
 Hallowell, ME 04347

Postal Patron

REGIONAL BUDGET MEETING
TUESDAY, MAY 31, 2011
6:00 PM
RICHMOND HIGH SCHOOL
GYMNASIUM

**All Citizens of Regional School Unit No. 2
 are invited to participate in the
 Regional Budget Meeting to be held at
 Richmond High School in Richmond
 beginning at 6:00 PM,
 Tuesday, May 31, 2011**

**All legally registered voters will have an
 opportunity to act on the 2011-2012
 proposed educational budget.**

**The Budget Validation Referendum
 will take place on June 7, 2011
 in Dresden at the Pownalborough Hall,
 Farmingdale at Hall-Dale Middle School,
 Hallowell at Hall-Dale Elementary School,
 Monmouth at Cumston Hall and
 Richmond at Richmond Middle/High School.
 Citizens are encouraged to vote
 to validate the 2011-2012 school budget.**



**The RSU Board will hold Public Meetings at the following
 location sites in the RSU:**
May 23, 2011 at 6:00pm at Dresden Elementary School
May 24, 2011 at 6:00pm at Hall-Dale High School
May 25, 2011 at 6:00pm at Richmond High School
May 26, 2011 at 6:00pm at Monmouth Academy

**WARRANT TO CALL REGIONAL SCHOOL UNIT NO. 2
BUDGET MEETING
(20-A M.R.S.A. §1485)**

TO: Susan Corbett, a resident of Regional School Unit No. 2 (the “Regional School Unit”) composed of the City of Hallowell and the Towns of Dresden, Farmingdale, Monmouth, and Richmond, State of Maine.

In the name of the State of Maine, you are hereby required to notify the voters of each of the municipalities within Regional School Unit No. 2, namely, the City of Hallowell and the Towns of Dresden, Farmingdale, Monmouth and Richmond, that a Regional School Unit Budget Meeting will be held at Richmond High School Gymnasium, 132 Main Street in the Town of Richmond, Maine at 6:00 p.m. on May 31, 2011 for the purpose of determining the Budget Meeting articles set forth below.

ARTICLE 1A: To elect a moderator to preside at the meeting.

ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ARTICLE 1: To see what sum the Regional School Unit will be authorized to expend for Regular Instruction. **Regional School Unit Board Recommends \$9,848,004**

ARTICLE 2: To see what sum the Regional School Unit will be authorized to expend for Special Education. **Regional School Unit Board Recommends \$3,652,223**

ARTICLE 3: To see what sum the Regional School Unit will be authorized to expend for Career and Technical Education. **Regional School Unit Board Recommends \$221,818**

ARTICLE 4: To see what sum the Regional School Unit will be authorized to expend for Other Instruction. **Regional School Unit Board Recommends \$599,656**

ARTICLE 5: To see what sum the Regional School Unit will be authorized to expend for Student and Staff Support. **Regional School Unit Board Recommends \$1,964,860**

ARTICLE 6: To see what sum the Regional School Unit will be authorized to expend for System Administration. **Regional School Unit Board Recommends \$613,333**

ARTICLE 7: To see what sum the Regional School Unit will be authorized to expend for School Administration. **Regional School Unit Board Recommends \$1,153,364**

ARTICLE 8: To see what sum the Regional School Unit will be authorized to expend for Transportation and Buses. **Regional School Unit Board Recommends \$1,381,017**

ARTICLE 9: To see what sum the Regional School Unit will be authorized to expend for Facilities Maintenance. **Regional School Unit Board Recommends \$2,669,145**

ARTICLE 10: To see what sum the Regional School Unit will be authorized to expend for Debt Service and Other Commitments. **Regional School Unit Board Recommends \$1,082,994**

ARTICLE 11: To see what sum the Regional School Unit will be authorized to expend for All Other Expenditures. **Regional School Unit Board Recommends \$75,708**

ARTICLES 12 THROUGH 14 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12: To see what sum the Regional School Unit will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Regional School Unit will raise and assess as each municipality’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **Recommended amounts set forth below:**

Total Appropriated (by municipality):	Total raised (and Regional School Unit assessments by municipality):
Town of Dresden: \$1,897,118	Town of Dresden: \$1,174,657
Town of Farmingdale: \$4,741,930	Town of Farmingdale: \$1,497,735
City of Hallowell: \$2,582,797	City of Hallowell: \$1,769,643
Town of Monmouth: \$6,386,435	Town of Monmouth: \$2,996,964
Town of Richmond: \$4,776,459	Town of Richmond: \$2,231,662
Regional School Unit Total Appropriated (Sum of above) \$20,654,740	School Regional School Unit Total Raised: (Sum of above) \$9,670,662

Explanation: The Regional School Unit’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.

ARTICLE 13: (Written ballot required). To see what sum the Regional School Unit will raise and appropriate in additional local funds (**Recommend \$1,808,091**), which exceeds the State’s Essential Programs and Services allocation model by (**Recommend \$1,324,488**) as required to fund the budget recommended by the Regional School Unit Board.

The Regional School Unit Board recommends \$1,808,091 for additional local funds and gives the following reasons for exceeding the State’s Essential Programs and Services funding model by \$1,324,488:

1. Cost of maintaining Teacher – Student ratios
2. Cost of maintaining Co- and Extra-Curricular programs
3. Transportation

ARTICLE 13:

Explanation: The additional local funds are those locally raised funds over and above the Regional School Unit’s local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Regional School Unit budget for educational programs.

ARTICLE 14 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 14: To see what sum the Regional School Unit will authorize the Regional School Unit Board to expend for the fiscal year beginning July 1, 2011 and ending June 30, 2012 from the Regional School Unit’s contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. **Regional School Unit Board Recommends \$23,262,122**

ARTICLE 15 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS

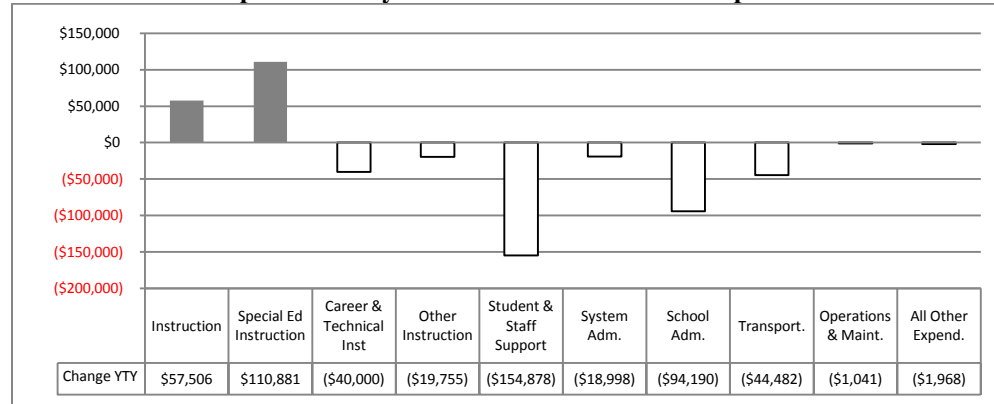
ARTICLE 15: Shall the Regional School Unit Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

ARTICLE 16 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE

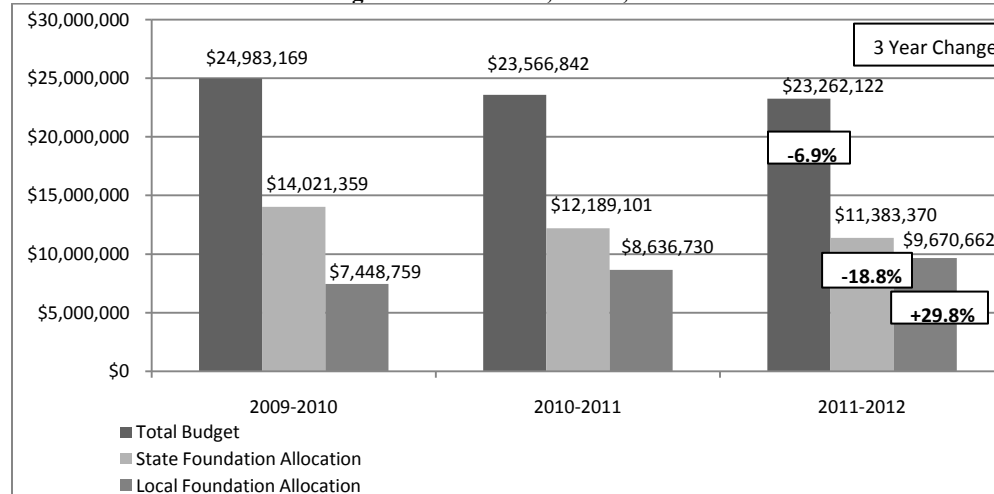
ARTICLE 16: To see if Regional School Unit No. 2 will appropriate \$89,778 for adult education and raise \$54,084 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

For information about activities in our schools please visit our website at www.kidsrsu.org.

Expenditures by Cost Center: Current vs. Proposed



Budget Revenue FY’10, FY’11, FY’12



Revenue	2010-2011 BUDGET	2011-2012 BUDGET PROPOSAL	DOLLAR INCREASE / DECREASE
LOCAL REVENUE			
Foundation Allocation	8,636,730	9,670,662	+1,033,932
Local Additional	2,151,011	1,808,090	-342,921
Tuition	242,584	243,979	+1,395
Rental/Gate Receipts/Interest Inc/Dividends	80,000	80,000	0
Special Education Medicaid	190,000	0	-190,000
Spec. Ed. State Agency Client	30,000	30,000	0
Reserve Account	47,416	46,021	-1,395
Sub Total Local Revenue	11,377,741	11,878,752	+501,011
STATE REVENUE			
Foundation Allocation	12,189,101	11,383,370	-805,731
TOTAL REVENUES	23,566,842	23,262,122	-304,720

Expenditures	2010-2011 BUDGET	2011-2012 BUDGET PROPOSAL	DOLLAR INCREASE / DECREASE
REGULAR INSTRUCTION			
Teachers, Ed. Techs., Bilingual, Alternative Ed., Instructional Supplies, Professional Development, Training	9,790,498	9,848,004	+57,506
SPECIAL EDUCATION			
Teachers, Ed. Techs., Spec. Ed. Administration, Social Worker, Psychological, Speech, Occupational Therapy, Physical Therapy and Out-of-District Programming	3,541,342	3,652,223	+110,881
CAREER AND TECH. EDUCATION			
Vocational School Instruction and Early College Enrollment	261,818	221,818	-40,000
OTHER INSTRUCTION			
Summer School and Intervention, Co and Extra Curriculum	619,411	599,656	-19,755
STUDENT AND STAFF SUPPORT			
Guidance, Library, Nurses, Curriculum, Technology, Assessment	2,119,738	1,964,860	-154,878
SYSTEM ADMINISTRATION			
Board of Directors and Central Office	632,331	613,333	-18,998
SCHOOL ADMINISTRATION			
Principals and Secretaries	1,247,554	1,153,364	-94,190
TRANSPORTATION			
Student Transportation	1,425,499	1,381,017	-44,482
OPERATIONS & MAINTENANCE			
Custodians, Maintenance, Repairs, Heat, Water, Sewer, Property Ins., Rubbish, Electricity, Telephone, Safety	2,670,186	2,669,145	-1,041
DEBT SERVICE			
School Construction Debt	1,180,789	1,082,994	-97,795
ALL OTHER EXPENDITURES			
School Nutrition Support	77,676	75,708	-1,968
TOTAL BUDGET	23,566,842	23,262,122	-304,720