

**REGIONAL SCHOOL UNIT #2
SCHOOL BOARD OF DIRECTORS
REGIONAL BUDGET MEETING**

DATE: TUESDAY, MAY 31, 2011
PLACE: RICHMOND HIGH SCHOOL
TIME: 6:00 PM

AGENDA

I. Superintendent of Schools

- Open meeting
- Read Return of Service of the Warrant

II. Moderator

ARTICLE 1A

To Choose a Moderator to preside at said meeting

- Call for nominations for Moderator
- Entertain MOTION for nominations to cease
- VOTE on candidates for Moderator
- Announce results
- Oath of Office to Moderator

- The adoption of rules and procedures for the district budget meeting. Maine Moderator Manual and the State of Maine laws related to public schools
- Call upon Superintendent of Schools to review budget and answer questions, Superintendent introduces Chair, School Board of Directors
- Appointment and swearing in of voter registration clerks for Dresden, Farmingdale, Hallowell, Monmouth and Richmond by moderator

- Read ARTICLE 1
- Call MOTION and SECOND for disposition of ARTICLE 1
- Discussion of ARTICLE 1
- Vote on ARTICLE 1

ARTICLES 1 THROUGH 11 AUTHORIZE EXPENDITURES IN COST CENTER CATEGORIES

ARTICLE 1

To see what sum the Regional School Unit will be authorized to expend for Regular Instruction.
Regional School Unit Board Recommends \$9,848,004

MOVED: _____ SECONDED: _____ VOTED: _____

- Read ARTICLE 2
- Call MOTION and SECOND on ARTICLE 2
- Discussion of ARTICLE 2
- Vote on ARTICLE 2

ARTICLE 2

To see what sum the Regional School Unit will be authorized to expend for Special Education.
Regional School Unit Board Recommends \$3,652,223

MOVED: _____ SECONDED: _____ VOTED: _____

- Read ARTICLE 3
- Call MOTION and SECOND on ARTICLE 3
- Discussion of ARTICLE 3
- Vote on ARTICLE 3

ARTICLE 3

To see what sum the Regional School Unit will be authorized to expend for Career and Technical Education. **Regional School Unit Board Recommends \$221,818**

MOVED:_____ SECONDED:_____ VOTED:_____

- Read ARTICLE 4
- Call MOTION and SECOND on ARTICLE 4
- Discussion of ARTICLE 4
- Vote on ARTICLE 4

ARTICLE 4

To see what sum the Regional School Unit will be authorized to expend for Other Instruction. **Regional School Unit Board Recommends \$599,656**

MOVED:_____ SECONDED:_____ VOTED:_____

- Read ARTICLE 5
- Call MOTION and SECOND on ARTICLE 5
- Discussion of ARTICLE 5
- Vote on ARTICLE 5

ARTICLE 5

To see what sum the Regional School Unit will be authorized to expend for Student and Staff Support. **Regional School Unit Board Recommends \$1,964,860**

MOVED:_____ SECONDED:_____ VOTED:_____

- Read ARTICLE 6
- Call MOTION and SECOND on ARTICLE 6
- Discussion of ARTICLE 6
- Vote on ARTICLE 6

ARTICLE 6

To see what sum the Regional School Unit will be authorized to expend for System Administration. **Regional School Unit Board Recommends \$613,333**

MOVED:_____ SECONDED:_____ VOTED:_____

- Read ARTICLE 7
- Call MOTION and SECOND on ARTICLE 7
- Discussion of ARTICLE 7
- Vote on ARTICLE 7

ARTICLE 7

To see what sum the Regional School Unit will be authorized to expend for School Administration. **Regional School Unit Board Recommends \$1,153,364**

MOVED:_____ SECONDED:_____ VOTED:_____

- Read ARTICLE 8
- Call MOTION and SECOND on ARTICLE 8
- Discussion of ARTICLE 8
- Vote on ARTICLE 8

ARTICLE 8

To see what sum the Regional School Unit will be authorized to expend for Transportation and Buses. **Regional School Unit Board Recommends \$1,381,017**

MOVED:_____ SECONDED:_____ VOTED:_____

- Read ARTICLE 9
- Call MOTION and SECOND on ARTICLE 9
- Discussion of ARTICLE 9
- Vote on ARTICLE 9

ARTICLE 9

To see what sum the Regional School Unit will be authorized to expend for Facilities Maintenance. **Regional School Unit Board Recommends \$2,669,145**

MOVED:_____ SECONDED:_____ VOTED:_____

- Read ARTICLE 10
- Call MOTION and SECOND on ARTICLE 10
- Discussion of ARTICLE 10
- Vote on ARTICLE 10

ARTICLE 10

To see what sum the Regional School Unit will be authorized to expend for Debt Service and Other Commitments. **Regional School Unit Board Recommends \$1,082,994**

MOVED:_____ SECONDED:_____ VOTED:_____

- Read ARTICLE 11
- Call MOTION and SECOND on ARTICLE 11
- Discussion of ARTICLE 11
- Vote on ARTICLE 11

ARTICLE 11

To see what sum the Regional School Unit will be authorized to expend for All Other Expenditures. **Regional School Unit Board Recommends \$75,708**

MOVED:_____ SECONDED:_____ VOTED:_____

- Read ARTICLE 12
- Call MOTION and SECOND on ARTICLE 12
- Discussion of ARTICLE 12
- Vote on ARTICLE 12

ARTICLES 12 THROUGH 14 RAISE FUNDS FOR THE PROPOSED SCHOOL BUDGET

ARTICLE 12

To see what sum the Regional School Unit will appropriate for the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and to see what sum the Regional School Unit will raise and assess as each municipality's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act in accordance with the Maine Revised Statutes, Title 20-A, section 15688. **Recommended amounts set forth below:**

Total Appropriated (by municipality):	Total raised (and Regional School Unit assessments by municipality):
Town of Dresden: \$1,897,118	Town of Dresden: \$1,174,657
Town of Farmingdale: \$4,741,930	Town of Farmingdale: \$1,497,735
City of Hallowell: \$2,852,797	City of Hallowell: \$1,769,643
Town of Monmouth: \$6,386,435	Town of Monmouth: \$2,996,964
Town of Richmond: \$4,776,459	Town of Richmond: \$2,231,662
School Regional School Unit Total Appropriated	School Regional School Unit Total Raised:
(Sum of above) \$20,654,740	(Sum of above) \$9,670,662

Explanation: The Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act is the amount of money determined by state law to be the minimum amount that the Regional School Unit must raise and assess in order to receive the full amount of state dollars.

MOVED: _____ SECONDED: _____ VOTED: _____

- Read ARTICLE 13
- Call MOTION and SECOND on ARTICLE 13
- Discussion of ARTICLE 13
- Vote on ARTICLE 13

ARTICLE 13

(Written ballot required). To see what sum the Regional School Unit will raise and appropriate in additional local funds (**Recommend \$1,808,091**), which exceeds the State's Essential Programs and Services allocation model by (**Recommend \$1,324,488**) as required to fund the budget recommended by the Regional School Unit Board.

The Regional School Unit Board recommends \$1,808,091 for additional local funds and gives the following reasons for exceeding the State's Essential Programs and Services funding model by 1,324,488: Cost of maintaining Teacher – Student ratios; Cost of maintaining Co- and Extra-Curricular programs and transportation

Explanation: The additional local funds are those locally raised funds over and above the Regional School Unit's local contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act and local amounts raised for the annual payment on non-state funded debt service that will help achieve the Regional School Unit budget for educational programs.

MOVED: _____ SECONDED: _____ VOTED: _____

- Read ARTICLE 14
- Call MOTION and SECOND on ARTICLE 14
- Discussion of ARTICLE 14
- Vote on ARTICLE 14

ARTICLE 14 SUMMARIZES THE PROPOSED SCHOOL BUDGET

ARTICLE 14

To see what sum the Regional School Unit will authorize the Regional School Unit Board to expend for the fiscal year beginning July 1, 2011 and ending June 30, 2012 from the Regional School Unit's contribution to the total cost of funding public education from kindergarten to grade 12 as described in the Essential Programs and Services Funding Act, non-state-funded school construction projects, additional local funds for school purposes under the Maine Revised Statutes, Title 20-A, section 15690, unexpended balances, tuition receipts, state subsidy and other receipts for the support of schools. **Regional School Unit Board Recommends \$23,262,122**

MOVED:_____ SECONDED:_____ VOTED:_____

- Read ARTICLE 15
- Call MOTION and SECOND on ARTICLE 15
- Discussion of ARTICLE 15
- Vote on ARTICLE 15

ARTICLE 15 AUTHORIZES EXPENDITURE OF GRANTS AND OTHER RECEIPTS

ARTICLE 15

Shall the Regional School Unit Board be authorized to expend such other sums as may be received from federal or state grants or programs or other sources during the fiscal year for school purposes provided that such grants, programs or other sources do not require the expenditure of other funds not previously appropriated?

MOVED:_____ SECONDED:_____ VOTED:_____

- Read ARTICLE 16
- Call MOTION and SECOND on ARTICLE 16
- Discussion of ARTICLE 16
- Vote on ARTICLE 16

ARTICLE 16 AUTHORIZES THE ADULT EDUCATION PROGRAM AND RAISES THE LOCAL SHARE

ARTICLE 16

To see if Regional School Unit No. 2 will appropriate \$89,778 for adult education and raise \$54,084 as the local share; with authorization to expend any additional, incidental, or miscellaneous receipts in the interest and for the well-being of the adult education program.

MOVED:_____ SECONDED:_____ VOTED:_____

III. ADJOURNMENT

MOVED:_____ SECONDED:_____ VOTED:_____